



Community
MENTAL HEALTH
CLINTON • EATON • INGHAM

**PROGRAM AND PLANNING COMMITTEE
AGENDA**

Monday, November 13th, 2023

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Join Zoom Meeting

<https://zoom.us/j/94026869514>

Meeting ID: 940 2686 9514

***Action Items**

- 1. Call to Order**
- 2. Previous Meeting Minutes – October 9th, 2023**
- 3. Adoption of Agenda**
- 4. Public Comment on Agenda Items**

BUSINESS ITEMS:

- *5. New Expense Contract: HMCo Environmental Modification, Children's Supports Waiver (CSW) – John Peiffer**
- *6. New Expense Contract: Heartland Center for Autism (Child Caring Institute) – Karla Block**
- *7. New Expense Contract: Illuminate ABA Therapy – Karla Block**
- *8. New Expense Contract: Haven is Your Home Care – Gwenda Summers**

If you need accommodations in order to fully participate in this meeting, please email vermeule@ceicmh.org. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the (517) 346-8285. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.

- *9. New Revenue Contract: Lansing School District – ICYOU – Gwenda Summers**
- 10. Unfinished Business**
 - a. Strategic Planning Update**
 - b. CAC Dialogue Sessions Update**
- 11. New Business**
- 12. Public Comment**
- 13. Adjournment**



Community
MENTAL HEALTH
CLINTON • EATON • INGHAM

PROGRAM AND PLANNING COMMITTEE

Meeting Minutes

Monday, October 9th, 2023

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Join Zoom Meeting

<https://zoom.us/j/94026869514>

Meeting ID: 940 2686 9514

Committee Members Present:

Raul Gonzales

Al Platt

Tim Hanna

Joe Brehler

Dianne Holman

Paul Palmer via Zoom – South Lansing, MI

Committee Members Excused:

None

Staff Present

Darby Vermeulen, Sara Lurie, Jana Baylis, Dr. Jennifer Stanley

Other Board Members Present:

None

Program and Planning Committee Meeting
October 9th, 2023

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Public Present:

Luna Brown

Others Present

None

Call to Order:

The meeting was called to order by Chairperson Raul Gonzales at 5:28 p.m.

Previous Meeting Minutes:

MOVED by Tim Hanna and SUPPORTED by Al Platt to approve the Program and Planning Committee meeting minutes of September 11th, 2023.

MOTION CARRIED unanimously.

Adoption of Agenda:

MOVED by Joe Brehler and SUPPORTED by Tim Hanna to adopt the agenda of October 9th, 2023.

MOTION CARRIED unanimously.

Public Comment on Agenda Items:

None

Dianne Holman entered the meeting at 5:29 pm.

BUSINESS ITEMS:

Unfinished Business

a. Strategic Planning Update

Sara said we are still a few months away from the final version of the strategic plan. She reminded the committee of what has been completed up until now. Sara said once the goals and measures are more solidified, we will want to get more input from stakeholders such as the DAC and CAC.

Today, Sara would like to review the draft goals and measurements and receive input from the P&P Committee about what committee each goal should be tied to.

The first focus area of goals and measures was ‘Address Social Justice, Diversity, and Disparities Along with Social Determinants of Health’. The goals for this area include developing a DEI plan to address DEI social justice for employees and those we serve, and adopting disparities in our service provision.

The next focus area is ‘Optimize and Adapt Our Services and How We Deliver Them’. The goals include enhancing the experience of those we serve by improving access, navigation and communication, and providing whole person care that integrates health and wellness goals and supporting care coordination with other healthcare providers. Sara noted we have had the Healthcare Integration workgroup but it hasn’t been attached to any committee yet. She put Program and Planning in the document for the time being. Sara hasn’t added any percentages to the measurements because she needs more input from the Director’s Group on these numbers. Other goals under this area included successfully launching the Crisis Stabilization Center and fully using our facilities to enhance our ability to provide safe and supportive environments for consumers and staff.

Sara then reviewed the third focus area, ‘Build Stronger Community Support and Partnerships’. Goals in this area include providing increased education and advocacy in support of the Public Behavioral Health System with legislators, elevate CEI input and influence into policies and practices, increase public awareness for CEI services, and collect and use data effectively to communicate benefits of CEI services. Luna Brown said she agrees with needing more communication on the local government level; she said it’s a lot easier to focus when there is a specific bill to advocate for or fight against. She went on to say negative experiences at CEI unfortunately get the loudest voice a lot of the time. The most concern is coming from emergency services and the Bridges program. Sara said she noted this in the document to add to the conversation about improving service delivery.

The next area of focus is ‘Build Our Workforce Capacity’. The goals include enhancing recruitment and retention, compensating staff and contractors competitively, creating a safe learning environment for employees and interns that promotes the best outcomes for those we serve and enhancing leadership development and succession planning. Discussion ensued about the workforce compensation study and how often that should happen. Jana said CEI is first working on creating a better standard for the salary steps, and then researching to see the best practice on how often the market studies should happen.

Paul Palmer joined the meeting at 6:05 pm.

The last area of focus is 'Rethink Our Systems, Processes, and Communications to Achieve Organizational Excellence'. Goals in this area include improving work flows between clinical and admin departments, developing a formal comprehensive internal comm. strategy that links communications to the strategic plan including the org's mission, vision and values, assuring that staff are providing clinical services and training and admin support needed to maximize delivery of services, and continuing to leverage and manage diverse funding sources.

Joe Brehler noted that he didn't see social justice addressed even though it is a goal. Luna added that many group homes do a good job of being inclusive, but she said it would be good to compile a list of private group homes in Lansing are not accepting of LGBT persons because she has experienced this personally. Joe said CEI has a unique position to discuss adequate healthcare, housing, access to food and other disparities in our community. Sara said there are many ways to connect social justice to the strategic plan and perhaps the goals need to be more explicit.

b. CAC/Board Dialogue Update

Sara shared that at the last CAC meeting, the questions proposed were regarding the structure of the connection to the P&P Committee and whether that was working. Two groups reported out; one group thought the connection was working fine. The second group included Kay Randolph-Back and she put forth a lot of suggestions for enhancements to the connection of the CAC and P&P Committee. Sara said this discussion will continue in November when the CAC finalizes their recommendations. Sara shared Kay's document with her suggestions. These included having two council reps attending the Board meetings in person and developing a plan for Council-sponsored gatherings to hear from consumers and potentially community members. Kay also suggested moving the CAC to a date closer to the Board meetings. Sara said Board members are encouraged to attend the November meeting to hear the finalized list of recommendations.

Luna noted another suggestion was figuring out how to apply to become a member of the Board as it doesn't seem this info is available anywhere. Sara said we can look at putting this information together to formally post on the website.

New Business

None

Program and Planning Committee Meeting
October 9th, 2023

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Public Comment:

None

The meeting was adjourned at 6:43 p.m. The next regularly scheduled Program and Planning Committee meeting is Monday, November 13th, 2023 at 5:30pm, 812 E. Jolly Rd, Atrium.

Minutes Submitted by:

Darby Vermeulen

Finance Administrative Assistant



Agenda Item: Program and Planning Committee
Agenda Item #P-5

Month, Year: November, 2023

Major Program: Community Services for the Developmentally Disabled (CSDD)

Component Program: Life Consultation

Agenda Item Title: New Expense Contract: HMCo Environmental Modification,
Children’s Supports Waiver (CSW)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will contract with HMCo at the total costs identified below for environmental modifications for the period of November 20, 2023 to May 30, 2024.

The expenses of this contract is reflected in CMHA-CEI’s FY 2024 budget. The revenue source that supports these contracts is Medicaid. The expenses of this contract is reflected in the Contract-Medicaid CSW line item of the Alternative Services budget. These contracts cover the administrative costs incurred with the operation of this program and will not affect CMHA-CEI’s fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Environmental Modification is a service provided through Medicaid and the Children’s Supports Waiver. They include physical adaptations to the home that are necessary to ensure the health, safety, and welfare of the person or to enable them to function with greater independence in their environment, and without which the person would require institutionalization. These are items that are not funded through other insurances or funding sources. This specific contract is to fund a Bathroom Modification which includes the installation of a barrier free shower unit to improve accessibility for the Consumer that resides in the home.

STAFF RECOMMENDATION:

Staff recommend that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Community Mental Health Authority of Clinton, Eaton, Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with HMCo at the total cost identified below for Environmental Modifications for the period of November 20, 2023 to May 30, 2024.

RATE SCHEDULE

Service	Company	Code & Modifier	Rate	Unit
Environmental Modification (Children's Supports Waiver Service)	HMCo	S5165	\$12,062.20	Per Service



Agenda Item: Program and Planning Committee
 Agenda Item #P-6

Month, Year: October, 2023

Major Program: Community Services for the Developmentally Disabled (CSDD)

Component Program: Family Support

Agenda Item Title: New Expense Contract: Heartland Center for Autism (Child Caring Institute)

SUMMARY OF CONTRACT/PROPOSAL:

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase specialized residential services from the Child Caring Institute provider listed below. Payment is made monthly on an actual usage basis. The contract period will have an effective date of October 1, 2023 through September 30, 2024.

Facility Name	Address	License Number
Heartland Center for Autism	1820 Eastern Avenue SE Grand Rapids, MI 49507	CI410414464

The expenses of this contract are reflected in CMHA-CEI’s FY 24 budget. The revenue sources that support the contract are Medicaid, Healthy Michigan Plan (HMP), Children’s Waiver Program (CWP), Medicaid Spend-down/Deductible, State General fund dollars and other Community Mental Health Services Programs (CMHSP) through County of Financial Responsibility (COFR) agreements, and local funding. The expenses of the contract are reflected in the various contract residential line items of the CSDD residential budgets. The contracts will not affect CMHA-CEI’s fund balance.

SUMMARY OF GOODS OR SERVICES REFERENCED IN THE CONTRACT/PROPOSAL:

Services provided under this contract include a range of residential care to I/DD (Intellectual/Developmental Disabilities) Children diagnosed with Autism to provide Community Living Supports (H2016).

STAFF RECOMMENDATION:

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with Heartland Center for Autism to purchase Autism Residential CLS (H2016) service and pay \$1400 per diem for the retroactive period of October 1, 2023 to September 30, 2024



Community
 MENTAL HEALTH
 CLINTON • EATON • INGHAM

Agenda Item: Program and Planning Committee
 Agenda Item #P-7

Month, Year: November, 2023

Major Program: Community Services for Developmentally Disabled (CSDD)

Component Program: Clinical Services

Agenda Item Title: New Expense Contract: Illuminate ABA Therapy

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase ABA services from:

Company	Address
Illuminate ABA Therapy Main Contact: Scott Weissman (Program Manager) 833-455-8622	Main Address: 2733 A East 12 th Street Brooklyn, NY 11230 Local Address: TBD

CMHA-CEI will pay the rates as outlined in the chart below for assessments, direct therapy, required supervision, and family guidance by a Board Certified Behavior Analyst (BCBA) or other appropriately credentialed individual for the retroactive period of October 19, 2023 through September 30, 2024.

ABA Service Rates									
Code	Modifier	Service Description	Reporting Units	Provider Type	BCBA	BCaBA	QBHP	LP/LLP	BT
97151	AH, HN, HO, HP, U5	ABA Behavior Identification Assessment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
0362T	AF, AG, AH, HN, HO, HP, SA	ABA Behavioral Follow-up	Per 15 minutes	BCBA, BCaBA, QBHP,	\$30.00	\$21.25	\$30.00	\$30.00	

		Assessment		or LP/LLP					
97153	AF, AG, AH, HM, HN, HO, HP, SA, TD, U7	ABA Adaptive Behavior Treatment, individual	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$15.90	\$15.90	\$15.90	\$15.90	\$14.03
97154	AF, AG, AH, HM, HN, HO, HP, TD, SA, UN, UP, UQ, UR, US, U7	ABA Group Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$5.19	\$5.19	\$5.19	\$5.19	\$4.83
97155	AH, HN, HO, HP, AF, AG, SA	ABA Clinical Observation and Direction of Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97156	AH, HN, HO, HP, AF, AG, SA	ABA Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97157	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Multiple Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$12.00	\$8.50	\$12.00	\$12.00	
97158	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Adaptive Behavior Treatment Social Skills Group	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$8.57	\$6.07	\$8.57	\$8.57	
0373T	AF, AG, AH, HM, HN, HO, HP, SA	ABA Exposure Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$30.90	\$22.25	\$30.90	\$30.90	\$28.40

The CMHA-CEI FY24 budget contains approximately \$9M for contracted autism services. The Autism benefit, is an entitlement benefit, requiring CMHA-CEI to serve those that meet the criteria for the service. The administration of this program will be included in the costs to be reimbursed by the Michigan Department of Health and Human Services (MDHHS). This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

ABA is an intensive face to face therapy, designed to assist the child to develop age appropriate skills and to address the key symptoms of ASD. While symptoms vary in severity; common symptoms of ASD include deficits in the area of communication and interactional skills. In addition, some children may exhibit repetitive, disruptive and/or intrusive, behavior. ABA is typically provided several hours a week in a clinical setting, community, and/or in the child’s home. Hours authorized per week are dependent on the needs of the child. The Medicaid policy requires that supervision of the therapy occurs by a Board Certified Behavior Analyst, (or other appropriately credentialed individual supervised by a BCBA) one hour for every 10 hours of therapy provided. Family training and involvement in the therapy, is a key component of the intervention. A CMHA-CEI psychologist will designate the level of service for which the child is eligible. In addition, MDHHS will verify the eligibility for each child.

STAFF RECOMMENDATION:

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Community Mental Health Authority of Clinton, Eaton, Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract with Ivy Rehab for Kids to provide the services at the rates listed below, for the retroactive period of October 19, 2023 through September 30, 2024.

ABA Service Rates									
Code	Modifier	Service Description	Reporting Units	Provider Type	BCBA	BCaBA	QBHP	LP/LLP	BT
97151	AH, HN, HO, HP, U5	ABA Behavior Identification Assessment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
0362T	AF, AG, AH, HN, HO, HP, SA	ABA Behavioral Follow-up Assessment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97153	AF, AG, AH, HM, HN, HO, HP, SA, TD, U7	ABA Adaptive Behavior Treatment, individual	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$15.90	\$15.90	\$15.90	\$15.90	\$14.03
97154	AF, AG, AH, HM, HN, HO, HP, TD, SA, UN, UP, UQ	ABA Group Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$5.19	\$5.19	\$5.19	\$5.19	\$4.83

	UR, US, U7								
97155	AH, HN, HO, HP, AF, AG, SA	ABA Clinical Observation and Direction of Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97156	AH, HN, HO, HP, AF,AG, SA	ABA Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97157	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Multiple Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$12.00	\$8.50	\$12.00	\$12.00	
97158	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Adaptive Behavior Treatment Social Skills Group	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$8.57	\$6.07	\$8.57	\$8.57	
0373T	AF, AG, AH, HM, HN, HO, HP, SA	ABA Exposure Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$30.90	\$22.25	\$30.90	\$30.90	\$28.40



Agenda Item: Program and Planning
Agenda Item #P-8

Month, Year: November, 2023

Major Program: Families Forward

Component Program: Families Forward-Respite

Agenda Item Title: New Expense Contract: Haven is Your Home Care

SUMMARY OF CONTRACT/PROPOSAL:

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports (CLS), Respite Services, and other services as indicated, for the retroactive period of October 1, 2023 through September 30, 2024 from Haven is Your Home Care at the rates listed below.

The revenue and expense of these contracts are reflected in CMHA-CEI's FY 2024 budget. The revenue sources that support this contract are from Medicaid and the State Plan. The CLS expenses of this contract are reflected in the Families Forward Respite budget. The Respite Services are reflected in the Families Forward Respite budget. The Overnight Health and Safety services are reflected in the Families Forward Respite budget. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Community Living Supports are provided by aides in the home or community setting to increase or maintain personal self-sufficiency, increase skills, build social skills and relationships, as well as participate in the community. Respite services help the consumer's primary caregivers by providing them with short-term, intermittent support and relief to assist in maintaining the goal for the individual to live in their family home. Respite care through these contracts can be provided in the consumer's home, the home of a friend or relative, or in the community. Overnight Health and Safety services provide family focused services to the family and consumer for the purpose of assisting the family in providing overnight health and safety monitoring.

Families and consumers may choose their provider from those agencies meeting the qualifications of CMHA-CEI's provider panel.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with Haven is Your Home Care to purchase services Community Living Supports (CLS), Respite Services, and other services as indicated at the rates below for the retroactive period of October 1, 2023 through September 30, 2024.

Service Title	Billing Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$5.66
CLS - Level 1, 2 Consumers Served	H2015	UN			15 Minute	\$3.38
CLS - Level 1, 3 Consumers Served	H2015	UP			15 Minute	\$2.64
CLS - Level 1, 4 Consumers Served	H2015	UQ			15 Minute	\$2.30
CLS - Level 1, 5 Consumers Served	H2015	UR			15 Minute	*\$2.30 x 4/5
CLS - Level 1, 6+ Consumers Served	H2015	US			15 Minute	*\$2.30 x 4/Number of Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$6.26
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN			15 Minute	\$3.69
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP			15 Minute	\$2.86
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ			15 Minute	\$2.46
CLS - Level 2 Specialized, 5 Consumers Served	H2015	UR			15 Minute	*\$2.46 x 4/5
CLS - Level 2 Specialized, 6+ Consumers Served	H2015	US			15 Minute	*\$2.46 x 4/Number of Consumers Served
CLS - Level 1 – Holiday **	H2015	TV			15 Minute	\$7.78

CLS - Level 1, 2 Consumers Served – Holiday **	H2015	TV	UN		15 Minute	\$4.62
CLS - Level 1, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.51
CLS - Level 1, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$2.98
CLS - Level 1, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*\$2.98 x 4/5
CLS - Level 1, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*\$2.98 x 4/Number of Consumers Served
CLS - Level 2 Specialized - Holiday **	H2015	TV			15 Minute	\$8.72
CLS - Level 2 Specialized, 2 Consumers Served - Holiday **	H2015	TV	UN		15 Minute	\$5.08
CLS - Level 2 Specialized, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$3.24
CLS - Level 2 Specialized, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*\$3.24 x 4/5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*\$3.24 x 4/Number of Consumers Served
CLS - Level 1, Night	H2015	UJ			15 Minute	\$5.66
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.38
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.64
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.30
CLS - Level 1, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*\$2.30 x 4/5

CLS - Level 1, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*\$2.30 x 4/Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ			15 Minute	\$6.26
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.69
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.86
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.46
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*\$2.46 x 4/5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*\$2.46 x 4/Number of Consumers Served
CLS - Level 1 - Holiday, Night **	H2015	TV	UJ		15 Minute	\$7.78
CLS - Level 1, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$4.62
CLS - Level 1, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.51
CLS - Level 1, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$2.98
CLS - Level 1, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*\$2.98 x 4/5
CLS - Level 1, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*\$2.98 x 4/Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.72
CLS - Level 2 Specialized, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$5.08

CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$3.24
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*\$3.24 x 4/5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*\$3.24 x 4/Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1	T2027				15 Minute	\$5.66
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served	T2027	UN			15 Minute	\$3.38
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 3 Consumers Served	T2027	UP			15 Minute	\$2.64
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served	T2027	UQ			15 Minute	\$2.30
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served	T2027	UR			15 Minute	*\$2.30 x 4/5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 6+ Consumers Served	T2027	US			15 Minute	*\$2.30 x 4/Number of Consumers Served

OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2	T2027				15 Minute	\$6.26
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served	T2027	UN			15 Minute	\$3.69
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served	T2027	UP			15 Minute	\$2.86
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served	T2027	UQ			15 Minute	\$2.46
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served	T2027	UR			15 Minute	*\$2.46 x 4/5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 6+ Consumers Served	T2027	US			15 Minute	*\$2.46 x 4/Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1 - Holiday **	T2027	TV			15 Minute	\$7.78
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$4.62
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.51

OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$2.98
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*\$2.98 x 4/5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*\$2.98 x 4/Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2 - Holiday **	T2027	TV			15 Minute	\$8.72
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$5.08
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.82
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$3.24
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*\$3.24 x 4/5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*\$3.24 x 4/Number of Consumers Served

RESPIRE - Level 1	T1005	HM			15 Minute	\$5.66
RESPIRE - Level 1, 2 Consumers Served	T1005	HM	UN		15 Minute	\$3.38
RESPIRE - Level 1, 3 Consumers Served	T1005	HM	UP		15 Minute	\$2.64
RESPIRE - Level 1, 4 Consumers Served	T1005	HM	UQ		15 Minute	\$2.30
RESPIRE - Level 1, 5 Consumers Served	T1005	HM	UR		15 Minute	*\$2.30 x 4/5
RESPIRE - Level 1, 6+ Consumers Served	T1005	HM	US		15 Minute	*\$2.30 x 4/Number of Consumers Served
RESPIRE - Level 2 Specialized	T1005	HM			15 Minute	\$6.26
RESPIRE - Level 2 Specialized, 2 Consumers Served	T1005	HM	UN		15 Minute	\$3.69
RESPIRE - Level 2 Specialized, 3 Consumers Served	T1005	HM	UP		15 Minute	\$2.86
RESPIRE - Level 2 Specialized, 4 Consumers Served	T1005	HM	UQ		15 Minute	\$2.46
RESPIRE - Level 2 Specialized, 5 Consumers Served	T1005	HM	UR		15 Minute	*\$2.46 x 4/5
RESPIRE - Level 2 Specialized, 6+ Consumers Served	T1005	HM	US		15 Minute	*\$2.46 x 4/Number of Consumers Served
RESPIRE - Level 1 - Holiday **	T1005	HM	TV		15 Minute	\$7.78
RESPIRE - Level 1, 2 Consumers Served - Holiday **	T1005	HM	TV	UN	15 Minute	\$4.62
RESPIRE - Level 1, 3 Consumers Served - Holiday **	T1005	HM	TV	UP	15 Minute	\$3.51
RESPIRE - Level 1, 4 Consumers Served - Holiday **	T1005	HM	TV	UQ	15 Minute	\$2.98
RESPIRE - Level 1, 5 Consumers Served - Holiday **	T1005	HM	TV	UR	15 Minute	*\$2.98 x 4/5
RESPIRE - Level 1, 6+ Consumers Served - Holiday **	T1005	HM	TV	US	15 Minute	*\$2.98 x 4/Number of Consumers Served

RESPIRE - Level 2 Specialized - Holiday **	T1005	HM	TV		15 Minute	\$8.72
RESPIRE - Level 2 Specialized, 2 Consumers Served - Holiday **	T1005	HM	TV	UN	15 Minute	\$5.08
RESPIRE - Level 2 Specialized, 3 Consumers Served - Holiday **	T1005	HM	TV	UP	15 Minute	\$3.82
RESPIRE - Level 2 Specialized, 4 Consumers Served - Holiday **	T1005	HM	TV	UQ	15 Minute	\$3.24
RESPIRE - Level 2 Specialized, 5 Consumers Served - Holiday **	T1005	HM	TV	UR	15 Minute	*\$3.24 x 4/5
RESPIRE - Level 2 Specialized, 6+ Consumers Served - Holiday **	T1005	HM	TV	US	15 Minute	*\$3.24 x 4/Number of Consumers Served

Rates are dependent on the support needs of the Consumer served as established by the CMHA-CEI Level of Care.

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

For consumers that are not enrolled in the Habilitation Supports Waiver, use modifier UJ with H2015 for CLS provided during consumer sleep hours at night, effective 1/1/2021.

For consumers with the Habilitation Supports Waiver, T2027 must be reported during the consumer's usual sleep hours.

*Rate varies depending on the number of Consumers served.

**Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

Additional Compensation for Provider Direct Care Workers Program:

Rates above reflect the Direct Care Workers wage adjustment of \$3.20/hour (three dollars and twenty cents per hour) plus 12% admin load to cover taxes, fringes and administrative costs.

Provider agrees to follow the guidelines, documentation and reporting requirements in accordance with the MSHN and MDHHS for the Additional Compensation for Direct Care Workers wage adjustment.

In all cases, the Provider's direct care worker employee(s) receiving the increase must be delivering services during the eligibility period determined by MDHHS. Employee(s) not delivering the eligible service code services are excluded.

Per diem adjustments (or unit rate adjustments in the case of time-based units of service) provided under this program are subject to offset against any state, federal or other funds received by the provider for the same purpose over the same period of time.



Agenda Item: Program and Planning Committee
Agenda Item #P-9

Month, Year: November, 2023

Major Program: Families Forward

Component Program: Families Forward Prevention/Crisis Services

Agenda Item Title: New Revenue Contract: Lansing School District - ICYOU

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide 1.0 FTE Client Services Specialist/Youth Engagement staff for the Lansing School District, Lansing, Michigan, Ingham County and will receive \$96,703 for the retroactive period of October 1, 2023 through September 30, 2024.

The revenue and expense of this contract are not yet reflected in CMHA-CEI's FY24 budget but will be through additional revenue from Lansing School District. The revenue sources that support this contract are Lansing School District SAMSHA funding. The expenses of this contract are reflected in the Families Forward budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

The Integrated Community Youth Outreach Unit (ICYOU) is a youth outreach and prevention program at Community Mental Health Authority of Clinton, Eaton, Ingham (CMHA-CEI) Counties. The purpose of the program is to improve mental health awareness, provide practical life skills that will help youth manage stress, anger and complex social problems as well as facilitate enrollment in behavioral health services. The underlying premise of the program is that more youth would enroll in behavioral health services if they had an easier time accessing these services. The ICYOU strategy

for improving access is to put youth in regular contact with a trusted adult who can assist them and their families by:

- Leading skills-based groups to enhance youth stress management, anger management, and social skills.
- Being a positive person who youth interact with on a regular basis
- Teaching youth about positive mental health related issues
- Answering questions youth and/or families have about mental health services and how to access them
- Providing initial brief screen assessments in the community to determine best path for families to access behavioral health services either within CMHA-CEI or with community providers
- Assisting families access additional community resources and services.

ICYOU engages youth by providing groups that utilize fun activities coupled with behavioral health and wellness components. These groups provide opportunities to enhance youth growth, development, and skills-mastery in areas such as mental health, mindfulness, coping strategies, self-care, positive relationships, and other core resiliency-building areas.

STAFF RECOMMENDATION:

Staff recommend that the Program and Planning Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a new contract with the Lansing School District to provide 1.0 FTE Client Services Specialist/Youth Engagement Specialist to Lansing School District for the retroactive period of October 1, 2023 through September 30, 2024 and receive \$96,703 for those services.