



Finance Committee Members:

Joe Brehler, Chairperson
Tim Hanna
Ryan Sebolt
Kay Randolph-Back
Dianne Holman

FINANCE COMMITTEE

AGENDA

Wednesday, October 11th, 2023

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Join Zoom Meeting

<https://zoom.us/j/98547470124>

Meeting ID: 985 4747 0124

Revised Agenda

***Action Items**

- 1. Call to Order**
- 2. Previous Meeting Minutes – September 13th, 2023**
- 3. Adoption of Agenda**
- 4. Public Comment on Agenda Items**

BUSINESS ITEMS:

- *5. Expense Renewal Contract: VSP 2024-2025 Plan Year – April Poyer**
- *6. 4233 Appletree Lane, Fire Sprinkler System Installation Project – John Peiffer**
- *7. Expense Contract Renewal: Meridian Professional Psychological Consultants, PC – Dr. Jennifer Stanley**
- *8. Expense Contract Renewal: Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services – Karla Block**
- *9. Expense Contract Renewal (Rate Change): GT Independence – Karla Block**

If you need accommodations in order to fully participate in this meeting, please call 517-346-8238. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the above number. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.

- *10. Expense Contract Renewal: Partial Inpatient Hospital Agreement - McLaren Health Care Corporation – Shana Badgley**
- *11. Expense Contract Renewal: Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services – Shana Badgley**
- *12. Revenue Contract Renewal: Michigan Department of Corrections – Probation Residential Services (PRS) – KC Brown**
- *13. Revenue Contract Renewal: Mid-State Health Network - State Opioid Response (SOR) – KC Brown**
- *14. Revenue Contract Renewal: Mid-State Health Network – SUD Treatment Recovery Center – KC Brown**
- *15. Revenue Contract Renewal: Kent County Community Mental Health Authority DBA Network180 - Substance Use Disorder Long Term Residential Treatment at House of Commons (HOC) and the Recovery Center (TRC) – KC Brown**
- *16. Revenue Contract Renewal: FY 2024 Michigan Department of Health and Human Services - Community Mental Health Service Programs (CMHSP) – Sara Lurie**
- 17. Medicaid Revenue Update – For Information Only – Sue Panetta**
- 18. Unfinished Business**
- 19. New Business**
- 20. Public Comment**
- 21. Adjournment**



Community

MENTAL HEALTH
CLINTON • EATON • INGHAM

FINANCE COMMITTEE

Meeting Minutes

Wednesday, September 13th, 2023

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Committee Members Present:

Joe Brehler

Kay Randolph-Back

Tim Hanna

Dianne Holman

Committee Members Absent:

Ryan Sebolt

Staff Present:

Darby Vermeulen, Sara Lurie, April Poyer, Jana Baylis, Joanne Holland, Gwenda Summers, Amy Rottman, KC Brown, John Peiffer, KC Brown, Shana Badgley, Dr. Jennifer Stanley

Public Present:

None

Other Board Members Present:

Dwight Washington

Call to Order:

The meeting was called to order by Chairperson Joe Brehler at 5:30 p.m.

Previous Meeting Minutes:

MOVED by Tim Hanna and SUPPORTED by Dianne Holman to approve the meeting minutes of August 9th, 2023.

MOTION CARRIED unanimously.

Adoption of Agenda:

MOVED by Kay Randolph-Back and SUPPORTED by Tim Hanna to adopt the agenda of September 13th, 2023.

MOTION CARRIED unanimously.

Public Comment on Agenda Items:

None.

BUSINESS ITEMS:

Expense Contract Renewal: TBD Solutions

Sara Lurie presented this contract renewal.

ACTION:

MOVED by Tim Hanna and SUPPORTED by Dianne Holman that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with TBD Solutions to provide subject matter expertise and support for the implementation of the Crisis Stabilization Unit funded by the SAMHSA Congressionally Directed Spending Grant for the grant period of October 1, 2023 through September 30, 2024 in an amount not to exceed \$40,000.

MOTION CARRIED unanimously.

Lease Contracts

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following lease contracts based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

New Lease: 405 Greenlawn Lansing, Michigan 48910 – Short Term Case Management

John Peiffer presented two new leases for 405 Greenlawn Ave. John doesn't have room for these growing programs elsewhere, and it will be advantageous for them to be close to the CSU. He said these spaces were renovated in 2019 and are ready for

our staff to move in. The Short Team Case Management space is 4,455 square feet and CEI will pay \$53,460 per year for the lease.

New Lease: 405 Greenlawn Lansing, Michigan 48910 – ITRS Outpatient

CMHA-CEI will enter into a new lease for the premises located at 405 West Greenlawn Avenue Lansing, MI 48910. Specifically, CMHA-CEI is leasing Suite 305 of approximately 7,171 square feet from Child and Family Charities (CFC) whose address is at 4287 Five Oaks Drive Lansing, Michigan 48911 for the period of October 16, 2023 through September 30, 2026 and pay as follows:

Rent for the two-week period in October 2023 will be prorated at the daily rate of \$235.75 for a total of \$3536.38 for the two-week period.

Otherwise, CMHA-CEI shall pay to the Lessor for the premises during the three-year lease period \$7,171 per month and or \$86,052 per year.

Lease Contract Renewal: 616 Shiawassee Street Lansing, Michigan 48933

John Peiffer presented this lease renewal to Child and Family Charities. CEI will receive \$17,400 per year from CFC.

MOTION CARRIED unanimously.

Expense Contracts

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contracts based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

New Expense Contract: Productive Corporation

Joanne Holland said this is a service that we contract out for every year, we are just using a new vendor this year. CEI will pay Productive Corporation for Arcserve backup software for the period of October 1, 2023 through September 30, 2024 and pay \$23,416.05 for that maintenance.

Expense Contract Renewal: Streamline Healthcare Solutions, LLC

CMHA-CEI will purchase maintenance from Streamline Healthcare Solutions LLC for the period of October 1, 2023 through September 30, 2024 and pay \$152,305.13 for that maintenance.

MOTION CARRIED unanimously.

Revenue Contract Renewal: Midstate Health Network

Joanne Holland presented this renewal with MSHN.

ACTION:

MOVED by Dianne Holman and SUPPORTED by Tim Hanna that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Midstate Health Network to provide data warehouse and reporting services for the period of October 1, 2023 through September 30, 2024 and receive \$175,000 for those services.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Sound of Mind PLLC

Dr. Jennifer Stanley presented this renewal with Dr. Krishna Vempati to purchase psychiatric services for the period of October 1, 2023 to September 30, 2024 and pay \$220/hour for those services for up to an average of 19 hours per week.

Expense Contract Renewal: Alberto Tamayo, MD

Dr. Jennifer Stanley presented this renewal with Dr. Alberto Tamayo to purchase psychiatric services for the period of October 1, 2023 to September 30, 2024 and pay \$150/hour for those services, up to 19 hours per week.

Expense Contract Renewal: Joel Sanchez, MD

Dr. Jennifer Stanley presented this renewal with Dr. Joel Sanchez to purchase psychiatric services for the period of October 1, 2023 to September 30, 2024 and pay \$180/hour for those services for up to an average of 19 hours/week, not including pay for on-call time, generally no more than eight hours per week.

Expense Contract Renewal: MSU Health Care Inc.

Dr. Jennifer Stanley presented this renewal with MSU Health Care Inc. to purchase psychiatric services for the period of October 1, 2023 to September 30, 2024 and pay \$215/hour for those services for up to 40 hours/week, across all psychiatrists providing services through this agreement.

Expense Contract Renewal: Iris Telehealth Medical Group, PA

Dr. Jennifer Stanley presented this renewal with Iris Telehealth Medical Group, PA to purchase telepsychiatry services for the period of October 1, 2023 to September 30, 2024 and the rates listed below, up to 90 hours per week.

Services Type	Hourly Rate*
Telepsychiatry Services provided by an Adult Psychiatrist	\$206 – \$238 per hour
Telepsychiatry Services provided by a Child Psychiatrist	\$235 – \$270 per hour

*For a multi-lingual clinician and/or for “specialty providers”, an additional charge of \$10.00 per hour will be added to the rate. For supervision, an additional charge of \$20 per hour will be added to the rate.

MOTION CARRIED unanimously.

Expense Contract Renewal: New York Life 2024-2027 Plan Year

April Poyer presented this renewal for life insurance.

ACTION:

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health

Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into contract renewal with CIGNA (Life Insurance Company of North America) to purchase employee Life, Short Term Disability (STD), Long Term Disability (LTD), Voluntary Life and Voluntary AD&D insurance coverage from CIGNA (Life Insurance Company of North America) for the period of January 1, 2024 to December 31, 2027 and pay fees per the rate schedule below.

Renewal Rate Summary

Product, Policy Number	Inforce Rate	Renewal Rate	Coverage Basis	Monthly Volume	Inforce Annual Premium	Renewal Premium	Annual Premium Change	% Change	Rate Guarantee
Basic EE AD&D OK967724	\$0.015	\$0.015	Per \$1,000 Face	\$30,070,806	\$5,413	\$5,413	\$0	0%	36 Months
Basic Life FLX966179	\$0.139	\$0.139	Per \$1,000 Face	\$30,070,796	\$50,158	\$50,158	\$0	0%	36 Months
Voluntary Life FLX966179	Age Banded - See Exhibit I	Age Banded - See Exhibit I	Per \$1,000 Face	\$27,220,000	\$116,730	\$116,730	\$0	0%	36 Months
Short Term Disability LK751631	C1: \$0.29 C2: \$0.46	C1: \$0.29 C2: \$0.46	Per \$10 of weekly benefit	\$435,264	\$161,184	\$161,184	\$0	0%	36 Months
Long Term Disability LK964237	\$0.35	\$0.35	Per \$100 Monthly Covered Payroll	\$4,412,867	\$185,340	\$185,340	\$0	0%	36 Months

**New York Life reserves the right to change premium rates if any of the following occurs:

- The policy terms change
- A division, subsidiary, eligible company, or class is added/deleted
- There is a change of more than 10% in the number of insured employees since the date of the last census provided as pricing is based on the most recent census file.
- If all products do not renew with NYL GBS; rates were developed on a packaged basis.



Appendix I – Class Level Rates

Basic Life Rate Summary

Coverage	Estimated Volume	Rate	Estimated Monthly Cost
Basic Employee Life			
Classes 2 - 5	\$30,070,796	\$0.139 per \$1,000	\$4,179

Voluntary Life Rate Summary

Coverage	Premium Rate
Voluntary Life	
<i>Employee</i>	See Step Rates Table below
Voluntary Dependent Life	
<i>Spouse</i>	See Step Rates Table below
<i>Child</i>	\$0.200 per \$1,000

Age	Employee Rate per \$1,000	Spouse Rate per \$1,000
<20-24	\$0.115	\$0.154
25-29	\$0.100	\$0.129
30-34	\$0.115	\$0.134
35-39	\$0.164	\$0.175
40-44	\$0.238	\$0.245
45-49	\$0.380	\$0.386
50-54	\$0.596	\$0.609
55-59	\$0.904	\$0.936
60-64	\$1.286	\$1.649
65-69	\$2.186	\$2.875
70-74	\$3.893	\$5.133
75-99	\$7.849	\$9.997

Short Term Disability Rate Summary

Coverage	Weekly Gross Benefit	Monthly Rate per \$10 of Weekly Gross Benefit	Monthly Premium
Class 1:	\$387,637	\$0.29	\$11,241
Class 2:	\$47,627	\$0.46	\$2,191

Long Term Disability Rate Summary

Coverage	Monthly Covered Payroll	Monthly Rate per \$100 of Monthly Covered Payroll	Monthly Premium
LTD	4,412,867	\$0.35	\$15,445

MOTION CARRIED unanimously.

Revenue Contract Renewals

MOVED by Dianne Holman and SUPPORTED by Tim Hanna that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following revenue contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Revenue Contract Renewal: Clinton County Jail Behavioral Health Screening

Under this contract renewal, CMHA-CEI will provide emergency behavioral health screening services within the Clinton County Jail for the period of October 1, 2023 through September 30, 2024 and receive \$91,485 per year for those services.

Revenue Contract Renewal: Ingham County Health Department Collaborative Services and Referral Agreement

CMHA-CEI will renew the contract with the Ingham County Health Department for mental health therapist services for the period of October 1, 2023 through September 30, 2024 and receive \$945,301.

Revenue Contract Renewal: Ingham County, Office of Community Corrections (OCC)

Under this contract renewal, CMHA-CEI will provide outpatient treatment in the Relapse Prevention and Recovery Program (RP&R) for men and women who have been court ordered upon completion of residential treatment services for the period of October 1, 2023 through September 30, 2024 and receive \$71,918 for those services.

Revenue Contract Renewal: Ingham County, 30th Circuit Court Swift and Sure Sanctions Probation Program

With this contract renewal, CMHA-CEI will allow the Ingham County 30th Circuit Court Swift and Sure Sanctions Probation Program to pay the \$30.00 enrollment fee for all SSSPP probationers admitted to the House of Commons Aftercare program, with the annual amount not exceeding \$150.00, for the period of October 1, 2023 through September 30, 2024.

Revenue Contract Amendment: Capital Area Community Services, Inc. (CACS); Ingham County – American Rescue Plan Act (ARPA) Grant

CMHA-CEI will enter into a contract amendment with Capital Area Community Services, Inc. (CACS) to extend the contract period to continue to provide services at

The Recovery Center (TRC) for Ingham County residents whose households have been affected by COVID-19 and household income is between 0-250% of the poverty guidelines, with some exceptions up to 300%, for the retroactive period of July 1, 2023 to March 15, 2024 and will utilize the remaining \$93,472.78 for these services.

MOTION CARRIED unanimously.

Contract Renewals

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewals: Residential Type B

CMHA-CEI will renew the contracts for Type-B Residential Services, inclusive of Community Living Supports (H2016) and Personal Care (T1020), with the following providers at the following locations, from October 1, 2023 through March 31, 2024.

Type-B Residential Service Rates*							
Provider	Location	Address	City	State	Zip	License Number	H2016 & T1020 Per Diem Rate
Hope Network New Passages	Coulson	6430 Coulson Ct	Lansing	MI	48911	AM330092211	\$141.82
Hope Network New Passages	Eureka	7808 Fremont St	Eureka	MI	48833	AM190095524	\$149.75
Hope Network New Passages	Holt	5850 Holt Rd	Holt	MI	48842	AS330095304	\$205.56
Hope Network New Passages	Loretta	6040 Loretta	Lansing	MI	48911	AM330080027	\$176.17
Alternative Services Inc.	Bradford	7757 Chandler Rd	St Johns	MI	48879	AS190010545	\$205.56

Alternative Services Inc.	Oxford Mason	3375 Harper Rd	Mason	MI	48854	AS330011145	\$205.56
Alternative Services Inc.	Van Atta	4817 Van Atta Rd	Okemos	MI	48864	AS330011149	\$205.56
Alternative Services Inc.	Williamston	3962 Vanetter Rd	Williamston	MI	48895	AS330011157	\$205.56
Alternative Services Inc.	Willoughby Road	5343 Willoughby Rd	Lansing	MI	48911	AS330311852	\$183.71
Bay Human Services	Beech Street	415 Beech St	Charlotte	MI	48813	AS230378862	\$183.71
Bay Human Services	Heritage	4020 Aurelius Rd	Lansing	MI	48910	AM330378865	\$157.76
Central State Community Services Inc.	Grand Ledge	803 W. Main St.	Grand Ledge	MI	48837	AS230396556	\$205.56
Central State Community Services Inc.	State	7099 State Rd	East Lansing	MI	48823	AS190095475	\$222.05
Central State Community Services Inc.	Webb	303 W Webb Dr	Dewitt	MI	48820	AS190398354	\$205.56
McBride Quality Care Services, Inc	Schavey	1009 Schavey	Dewitt	MI	48820	AS190396495	\$205.56
McBride Quality Care Services, Inc	Turner	14354 Turner Rd	DeWitt	MI	48820	AS190396493	\$205.56
Nova Vida	Bittersweet	4535 Bittersweet Ln	Lansing	MI	48917	AS230010636	\$217.60
Nova Vida	Otto	1693 N Otto Rd	Charlotte	MI	48813	AS230016074	\$269.37
Residential Options Inc.	DeWitt	11262 Dewitt Rd	Dewitt	MI	49264	AM190015000	\$157.76
Residential Options Inc.	Green Meadows	439 Green Meadows	Lansing	MI	48917	AS230079441	\$183.71
Residential Options Inc.	Kemler	3138 Kemler Rd	Eaton Rapids	MI	48827	AS230010627	\$205.56
Residential Options Inc.	Thomas L. Parkway	841 Thomas L Parkway	Lansing	MI	48917	AS230010623	\$183.71
Open Arms Link	Boichot	14120 Boichot Rd	Lansing	MI	48906	AM190396226	\$157.76

Open Arms Link	Carlisle	1369 Carlisle Rd	Charlotte	MI	48813	AS230396225	\$183.71
Open Arms Link	Open Arms New Horizon	13768 Airport Rd	Lansing	MI	48906	AS190411912	\$222.05
Open Arms Link	Open Arms Stoll	3285 W Stoll Rd	Lansing	MI	48906	AM190409578	\$141.82
Valley Residential Services Inc.	Greenfield	12450 W Greenfield	Lansing	MI	48917	AS230068520	\$205.56
Valley Residential Services Inc.	Mulliken	9120 E Eaton Hwy	Mulliken	MI	48861	AS230068521	\$205.56
Valley Residential Services Inc.	Santee	138 E Santee	Charlotte	MI	48813	AS230010634	\$205.56

*Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS.

Expense Contract Renewal: Residential Type B – Coleman Rd.

CMHA-CEI will enter into contract renewal for Type-B Residential Services, inclusive of Community Living Supports (H2016) and Personal Care (T1020), at a combined per diem of \$313.31 per bed, from Central State Community Services, Inc. for the period of October 1, 2023 through March 31, 2024 for the Coleman Road Home, at 3255 E. Coleman Rd, East Lansing, MI 48823, license number AM190077476. The Community Living Supports and Personal Care per diems are individualized for each consumer.

Expense Contract Renewal: Peckham Vocational Industries, Inc. DBA Peckham, Inc.

Karla Block presented this contract renewal with Peckham Vocational Industries, Inc. DBA Peckham, Inc. to purchase services indicated at the rates below for the period of October 1, 2023 through September 30, 2024.

Service Description	Code	Modifier	Unit	Rate
Skill Building*	H2014		15 Minute	\$5.17
Skill Building - 2 Consumers Served*	H2014	UN	15 Minute	\$5.17
Skill Building - 3 Consumers Served*	H2014	UP	15 Minute	\$5.17
Skill Building - 4 Consumers Served*	H2014	UQ	15 Minute	\$5.17
Skill Building - 5 Consumers Served*	H2014	UR	15 Minute	\$5.17

Skill Building – 6+ Consumers Served*	H2014	US	15 Minute	\$5.17
Enhanced 1:1 SKILL Building	H2014		15 Minute	\$7.79

*Services can be provided through telehealth. Must be reported with the Place of Service (POS) code 02 or 10. Rates includes reasonable transportation costs associated with transporting consumers to/from appointments, outings, related to PCP goals.

Direct Care Worker Wage Increase will be implemented at the rate and time period directed by MDHHS for applicable codes.

Revenue Contract Renewal: Peckham, Inc.

CMHA-CEI will renew the contract with Peckham, Inc., which establishes mutual understanding about the transfer of the funds, as stated below, for the period of October 1, 2023 through September 30, 2024.

- A. CMHA-CEI will pay \$38,000.00 to the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services (MRS) for cash match purposes (known as the Interagency Cash Transfer Agreement (ICTA) - payment) toward the Supported Employment Program (SEP).**
- B. Peckham, Inc. will reimburse CMHA-CEI \$19,000 within 30 days of MRS’ receipt of payment.**
- C. Peckham, Inc. will reimburse CMHA-CEI \$4,750 on a quarterly basis, with payments due by the last day of the quarter (December 31, March 31, June 30, and September 30), for a total reimbursement of \$19,000 during the contract period.**
- D. CMHA-CEI will provide a designated staff liaison for SEP to ensure enough job ready referrals (75 for the year) are generated for SEP in order to meet the annual program performance goals.**

Expense Contract Renewal: Community Living Supports, Respite, and Clinical Services Centered Care LLC

Under this contract renewal, CMHA-CEI will work with Centered Care LLC to purchase services indicated at the rates below for the period of October 1, 2023 through September 30, 2024.

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$4.60
CLS - Level 1, 2 Consumers Served	H2015	UN			15 Minute	\$2.39

CLS - Level 1, 3 Consumers Served	H2015	UP			15 Minute	\$1.67
CLS - Level 1, 4 Consumers Served	H2015	UQ			15 Minute	\$1.34
CLS - Level 1, 5 Consumers Served	H2015	UR *			15 Minute	*=\$1.34 x 4 / 5
CLS - Level 1, 6+ Consumers Served	H2015	US *			15 Minute	*=\$1.34 x 4 / Number of Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$5.18
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN			15 Minute	\$2.69
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP			15 Minute	\$1.88
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ			15 Minute	\$1.50
CLS - Level 2 Specialized, 5 Consumers Served	H2015	UR *			15 Minute	*=\$1.50 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served	H2015	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
CLS - Level 1 – Holiday †	H2015	TV †			15 Minute	\$6.66
CLS - Level 1, 2 Consumers Served – Holiday †	H2015	TV †	UN		15 Minute	\$3.59
CLS - Level 1, 3 Consumers Served - Holiday †	H2015	TV †	UP		15 Minute	\$2.51
CLS - Level 1, 4 Consumers Served - Holiday †	H2015	TV †	UQ		15 Minute	\$2.00
CLS - Level 1, 5 Consumers Served - Holiday †	H2015	TV †	UR *		15 Minute	*=\$2.00 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday *†	H2015	TV †	US *		15 Minute	*=\$2.00 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday †	H2015	TV †			15 Minute	\$7.57
CLS - Level 2 Specialized, 2 Consumers Served - Holiday †	H2015	TV †	UN		15 Minute	\$4.04
CLS - Level 2 Specialized, 3 Consumers Served - Holiday †	H2015	TV †	UP		15 Minute	\$2.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday †	H2015	TV †	UQ		15 Minute	\$2.25
CLS - Level 2 Specialized, 5 Consumers Served - Holiday †	H2015	TV †	UR *		15 Minute	*=\$2.25 x 4 / 5

CLS - Level 2 Specialized, 6+ Consumers Served - Holiday †	H2015	TV †	US *		15 Minute	*=\$2.25 x 4 / Number of Consumers Served
CLS - Level 1, Night	H2015	UJ			15 Minute	\$4.60
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$2.39
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$1.67
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$1.34
CLS - Level 1, 5 Consumers Served, Night	H2015	UR *	UJ		15 Minute	*=\$1.34 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night	H2015	US *	UJ		15 Minute	*=\$1.34 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ			15 Minute	\$5.18
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$2.69
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$1.88
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$1.50
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR *	UJ		15 Minute	*=\$1.50 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US *	UJ		15 Minute	*=\$1.50 x 4 / Number of Consumers Served
CLS - Level 1 - Holiday, Night †	H2015	TV †	UJ		15 Minute	\$6.66
CLS - Level 1, 2 Consumers Served - Holiday, Night †	H2015	TV †	UN	UJ	15 Minute	\$3.59
CLS - Level 1, 3 Consumers Served - Holiday, Night †	H2015	TV †	UP	UJ	15 Minute	\$2.51
CLS - Level 1, 4 Consumers Served - Holiday, Night †	H2015	TV †	UQ	UJ	15 Minute	\$2.00
CLS - Level 1, 5 Consumers Served - Holiday, Night †	H2015	TV †	UR *	UJ	15 Minute	*=\$2.00 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday, Night †	H2015	TV †	US *	UJ	15 Minute	*=\$2.00 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night †	H2015	TV †	UJ		15 Minute	\$7.57

CLS - Level 2 Specialized, 2 Consumers Served - Holiday, Night †	H2015	TV †	UN	UJ	15 Minute	\$4.04
CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night †	H2015	TV †	UP	UJ	15 Minute	\$2.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night †	H2015	TV †	UQ	UJ	15 Minute	\$2.25
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night †	H2015	TV †	UR *	UJ	15 Minute	*=\$2.25 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night †	H2015	TV †	US*	UJ	15 Minute	*=\$2.25 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1	T2027				15 Minute	\$4.60
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served	T2027	UN			15 Minute	\$2.39
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 3 Consumers Served	T2027	UP			15 Minute	\$1.67
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served	T2027	UQ			15 Minute	\$1.34
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served	T2027	UR *			15 Minute	*=\$1.34 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 6+ Consumers Served	T2027	US *			15 Minute	*=\$1.34 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2	T2027				15 Minute	\$5.18
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served	T2027	UN			15 Minute	\$2.69
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served	T2027	UP			15 Minute	\$1.88

OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served	T2027	UQ			15 Minute	\$1.50
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served	T2027	UR *			15 Minute	*=\$1.50 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 6+ Consumers Served	T2027	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1 - Holiday †	T2027	TV †			15 Minute	\$6.66
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served - Holiday †	T2027	UN	TV †		15 Minute	\$3.59
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 3 Consumers Served - Holiday †	T2027	UP	TV †		15 Minute	\$2.51
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served - Holiday †	T2027	UQ	TV †		15 Minute	\$2.00
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served - Holiday †	T2027	UR *	TV †		15 Minute	*=\$2.00 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 6+ Consumers Served - Holiday * †	T2027	US *	TV †		15 Minute	*=\$2.00 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2 - Holiday †	T2027	TV †			15 Minute	\$7.57
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served - Holiday †	T2027	UN	TV †		15 Minute	\$4.04
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served - Holiday †	T2027	UP	TV †		15 Minute	\$2.82
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served - Holiday †	T2027	UQ	TV †		15 Minute	\$2.25
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served - Holiday †	T2027	UR *	TV †		15 Minute	*=\$2.25 x 4 / 5

OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 6+ Consumers Served - Holiday †	T2027	US *	TV †		15 Minute	*=\$2.25 x 4 / Number of Consumers Served
RESPITE - Level 1	T1005				15 Minute	\$4.60
RESPITE - Level 1, 2 Consumers Served	T1005	UN			15 Minute	\$2.39
RESPITE - Level 1, 3 Consumers Served	T1005	UP			15 Minute	\$1.67
RESPITE - Level 1, 4 Consumers Served	T1005	UQ			15 Minute	\$1.34
RESPITE - Level 1, 5 Consumers Served	T1005	UR *			15 Minute	*= \$1.34 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served	T1005	US *			15 Minute	*=\$1.34 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized	T1005				15 Minute	\$5.18
RESPITE - Level 2 Specialized, 2 Consumers Served	T1005	UN			15 Minute	\$2.69
RESPITE - Level 2 Specialized, 3 Consumers Served	T1005	UP			15 Minute	\$1.88
RESPITE - Level 2 Specialized, 4 Consumers Served	T1005	UQ			15 Minute	\$1.50
RESPITE - Level 2 Specialized, 5 Consumers Served	T1005	UR *			15 Minute	*=\$1.50 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served	T1005	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
RESPITE - Level 1 - Holiday †	T1005	TV †			15 Minute	\$6.66
RESPITE - Level 1, 2 Consumers Served - Holiday †	T1005	TV †	UN		15 Minute	\$3.59
RESPITE - Level 1, 3 Consumers Served - Holiday †	T1005	TV †	UP		15 Minute	\$2.51
RESPITE - Level 1, 4 Consumers Served - Holiday †	T1005	TV †	UQ		15 Minute	\$2.00

RESPITE - Level 1, 5 Consumers Served - Holiday †	T1005	TV †	UR *		15 Minute	*=\$2.00 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served - Holiday †	T1005	TV †	US *		15 Minute	*=\$2.00 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized - Holiday †	T1005	TV †			15 Minute	\$7.57
RESPITE - Level 2 Specialized, 2 Consumers Served - Holiday †	T1005	TV †	UN		15 Minute	\$4.04
RESPITE - Level 2 Specialized, 3 Consumers Served - Holiday †	T1005	TV †	UP		15 Minute	\$2.82
RESPITE - Level 2 Specialized, 4 Consumers Served - Holiday †	T1005	TV †	UQ		15 Minute	\$2.25
RESPITE - Level 2 Specialized, 5 Consumers Served - Holiday †	T1005	TV †	UR *		15 Minute	*=\$2.25 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served - Holiday †	T1005	TV †	US *		15 Minute	*=\$2.25 x 4 / Number of Consumers Served
NURSING LPN - RESPITE	T1005	TE			15 Minute	\$9.60
NURSING LPN - RESPITE - Holiday†	T1005	TE	TV		15 Minute	\$14.15
Nursing RN-Respite	T1005	TD			15 Minute	\$12.24
Nursing RN-Respite-Holiday†	T1005	TD	TV		15 Minute	\$18.11
Private Duty Nursing	S9123	TD	UN/UP/UQ /UR/US		Hour	\$47.40
Private Duty Nursing	S9123	TD	TV	UN/UP/ UQ/UR/ US	Hour	\$70.32

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

* Rate varies depending on the number of Consumers served.

† Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

Direct Care Worker Wage Increase will be implemented at the rate and time period directed by MDHHS for applicable codes.

MOTION CARRIED unanimously.

Contract Renewals

MOVED by Dianne Holman and SUPPORTED by Tim Hanna that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Cognitive & Behavioral Consultants

Gwenda Summers presented this contract renewal with Cognitive & Behavioral Consultants to provide DBT for Adolescents expert training and consultation to CMHSP's and pay no more than \$80,600 for those services for the period October 1, 2023 through September 30, 2024.

Expense Contract Renewal: Jennifer Wilgocki

With this contract renewal, Jennifer Wilgocki will provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy to CMHSPs and pay no more than \$29,300 for those services for the period October 1, 2023 through September 30, 2024.

Expense Contract Renewal: Michael Gomez

CMHA-CEI will renew the contract with Michael Gomez to provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy and Components for Enhancing Career Experience and Reducing Trauma and pay no more than \$35,100 for those services for the period of October 1, 2023 through September 30, 2024.

Expense Contract Renewal: Wilson Counseling & Consulting, LLC (Kelly Wilson)

Gwenda Summers presented this contract with Wilson Counseling & Consulting, LLC to provide training and coaching in Trauma-Focused Cognitive Behavioral Therapy to CMHSP's and pay \$50,400 for those services for the period of October 1, 2023 through September 30, 2024.

Revenue Contract Renewal: Regents of the University of Michigan - Child Collaborative Care

Under this contract renewal, CMHA-CEI will provide Behavioral Health Consultant services for the period of October 1, 2023 through September 30, 2024 and receive up to \$130,010 for those services.

Revenue Contract Renewal: Wayne State University, funded by Michigan Department of Health and Human Services (MDHHS)

CMHA-CEI will enter into a contract renewal with Wayne State University to provide TFCO for the period of October 1, 2023 to September 30, 2024 and receive \$237,877 for those services provided.

Revenue Contract Renewal: Clinton County Regional Educational Services Agency (RESA)

With this renewal, CEI will provide Mental Health Therapists for mental health therapy services for the period of October 1, 2023 to September 30, 2024 and receive \$244,686 for those services.

Revenue Contract Renewal: The County of Ingham Acting on Behalf of the 30th Judicial Circuit Court

Gwenda Summers presented this contract renewal with the County of Ingham acting on behalf of the 30th Judicial Circuit Court – Juvenile Division to provide prescreening for psychiatric hospitalization for youth at the Ingham County Youth Facility for the period of October 1, 2023 through September 30, 2024 and receive \$681.00 per encounter for this service, not to exceed the sum of \$8,010.00.

Revenue Contract Renewal: Eaton Truancy Intervention Program

Under this contract renewal, CMHA-CEI will provide screening, assessment, referral, and treatment services to youth and families under jurisdiction of the Eaton County Juvenile Court for the period of October 1, 2023 through September 30, 2024 and receive \$66,171 for those services.

Revenue Contract Renewal: Eaton County Millage - ICYOU Program

CMHA-CEI will enter into a contract renewal with Eaton County to provide Integrative Community Youth Outreach Unit (ICYOU) services to residents of Eaton County for the period of October 1, 2023 to September 30, 2024 and receive \$145,258 for those services.

MOTION CARRIED unanimously.

Contract Renewals

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Inpatient Hospital Agreement - The Memorial Hospital DBA Memorial Healthcare

Shana Badgley presented this contract renewal with the Memorial Hospital DBA Memorial Healthcare to purchase inpatient hospital services at the rate indicated below for the period of October 1, 2023 through September 30, 2024.

Code	Service	Unit	Rate
0100	Inpatient-Adults (All Inclusive)	Per Diem	\$1,125.00

Expense Contract Renewal: Inpatient Hospital Agreement- HealthSource of Saginaw CMHA-CEI will renew the contract with HealthSource of Saginaw to purchase inpatient hospital services at the rate indicated below for the period of October 1, 2023 through September 30, 2024.

Code	Service	Unit	Rate
0100	Inpatient-Adults and Adolescent (All Inclusive)	Per Diem	\$1080.00

Expense Contract Renewals: Partial Hospitalization- DBT Institute of MI, PLCC DBA DBT Institute

Shana Badgley presented this renewal with the DBT Institute of MI, PLCC DBA DBT Institute to purchase Partial Hospitalization services at the rate indicated below, for the term of October 1, 2023 through September 30, 2024.

CPT Code	Service	Rate
0912 & 0913	Outpatient Partial Hospitalization – Adults	\$500.00

Expense Contract Renewal: A+ OT, PT, SLP Services LLC (Nathaniel Jude Asch)
 Under this contract renewal with A+ OT, PT, SLP Services LLC (Nathaniel Jude Asch), CMHA-CEI will purchase Occupational Therapy Assessments for the period of October 1, 2023 to September 30, 2024 and pay \$280 per Assessment and \$50/hour for OT meeting with community for those services.

Expense Contract Renewal: Jacque D. Moss Ph.D.

Shana Badgley presented this renewal with Jacque D. Moss, Ph.D., whose address is PO Box 853, Okemos, MI 48805, to purchase Psychological Consultation at a rate of \$150 per hour and Neuropsychological Testing at a rate of \$750 per Neuropsychological Assessment for the period of October 1, 2023 through September 30, 2024.

Expense Contract Renewals: Ambulance Services

Shana Badgley presented these renewals contracts with Lansing Mercy Ambulance Service, Inc. and Patriot Ambulance Service, Inc. and pay per the rate schedule below for the period of October 1, 2023 through September 30, 2024.

Provider	Billing Code	Service Description	Unit	Rate
Lansing Mercy Ambulance Service, Inc.	A0425	Ambulance (per loaded mileage)	Miles	\$7.86
Lansing Mercy Ambulance Service, Inc.	A0428	Ambulance Service (Base Rate-Basic Life Support)	Items	\$244.29
Patriot Ambulance Service, Inc.	A0425	Ambulance (per loaded mileage)	Miles	\$7.86
Patriot Ambulance Service, Inc.	A0426	Ambulance Service (Base Rate-Advanced Life Support)	Items	\$302.04
Patriot Ambulance Service, Inc.	A0428	Ambulance Service (Base Rate-Basic Life Support)	Items	\$244.29

Expense Contract Renewal (Rate Change): Havenwyck Hospital Inc.

Under this contract renewal, CMHA-CEI will renew the contract with Havenwyck Hospital Inc. DBA Havenwyck Hospital to purchase inpatient hospital services at the rate indicated below for the period of October 1, 2023 through September 30, 2024.

Code	Service	Unit	Rate
0100	Inpatient-Adults and Children (All Inclusive)	Per Diem	\$1,010
0100	Inpatient-Enhanced Staffing 1:1*	Per Diem	\$1,160

*On rare occasions, consumers may be admitted to the hospital who require substantially higher amounts of one to one staffing than is typical, due to highly aggressive or self-injurious behavior. Payor shall prior authorize up to two days Enhanced Staffing Inpatient Psychiatric Services for Consumers in this situation on a case by case basis. Criteria for Enhanced Staff Inpatient Psychiatric Services are as follows:

1. The Consumer must meet all of the Inpatient Admission Certification Criteria listed above (Diagnosis, Severity of Illness, and Intensity of Service).
2. The Consumer is failing at least restrictive placement despite active treatment, with no expectation of improvement in a timely manner, combined with risk factors to Customers or Hospital such as: Swallowing behavior on unit, aggression towards others, and/or extreme property destruction at such a level that Consumer requires constant attention from staff in order to prevent self-harm, harm others, or extreme property destruction.

Expense Contract Renewal (Rate Change): Inpatient Hospital Agreements

With these contract renewals, CMHA-CEI will purchase inpatient hospital services at the rates indicated below for the period of October 1, 2023 through September 30, 2024.

Hospital	Code	Service	Unit	Rate
Ella E.M. Brown Charitable Circle DBA Oaklawn Hospital	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,118.94
The Memorial Hospital DBA Memorial Healthcare OR Memorial Medical Associates (Owosso)	0100	Inpatient-Adults (All Inclusive)	Per Diem	\$1,125.00

Expense Contract Renewal: Residential Type A Non-Standard - Hope Network Behavioral Health Services

Under this contract renewal with Hope Network Behavioral Health Services, CMHA-CEI will purchase services from the facilities as listed; in addition to the providers' other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2023 through September 30, 2024.

Facility(ies)		
Name	Address	License Number
Bay Haven Integrated Care	799 Hombach Street St. Ignace, MI 49781	AM490392115
Bay Haven Integrated Care II	799 Hombach Street St. Ignace, MI 49781	AM490392114
Cherry Valley	118 Ida Red Sparta, MI 49345	AS410350850
Harbor Point Dearborn Heights	6500 N. Inkster Road Dearborn Heights, MI 48127	AL820395614
Harbor Point Intensive East Unit	17160 130 th Avenue Nunica, MI 49448	AL700092850
Harbor Point Intensive West Unit	17160 130 th Avenue Nunica, MI 49448	AL700085846
Rivervalley 1	1450 Leonard Street, NE Grand Rapids, MI 49505	AL410015935

Service Description	Billing Code	Modifier	Unit	Rate	Direct Care Worker Premium Pay Rate
Personal Care and Community Living Supports – Bay Haven Integrated Care	T1020 and H2016	C2	Per Diem	\$408.80	\$456.88
Personal Care and Community Living Supports – Bay Haven Integrated Care II	T1020 and H2016	C2	Per Diem	\$408.80	\$456.88
Personal Care and Community Living Supports – Cherry Valley	T1020 and H2016	C2	Per Diem	\$342.33	\$379.72
Personal Care and Community Living Supports - Harbor Point Dearborn Heights	T1020 and H2016	C2	Per Diem	\$469.48	\$498.86
Personal Care and Community Living Supports - Harbor Point Intensive East Unit	T1020 and H2016	C2	Per Diem	\$454.06	\$477.57
Personal Care and Community Living Supports - Harbor Point Intensive West Unit	T1020 and H2016	C2	Per Diem	\$454.06	\$477.57
Personal Care and Community Living Supports - Rivervalley 1	T1020 and H2016	C2	Per Diem	\$401.34	\$423.37
Interactive Psychotherapy	90785	AF/AG/AH/S A/HN/HO/H P/TD	Encounter	\$11.24	N/A
Psychiatric Diagnostic Evaluation (no medical services)	90791 / 90791 GT	AF/AG/AH/H O/HP/SA	Encounter	\$227.44	N/A
Psychiatric Diagnostic Evaluation (with medical services)	90792 / 90792 GT	AF/SA	Encounter	\$304.52	N/A

Individual Therapy	90832	AF/AG/SA/A H/HO	30 Minutes	\$85.92	N/A
Individual Therapy	90834	AF/AG/SA/A H/HO	45 Minutes	\$153.34	N/A
Individual Therapy	90837	AF/AG/SA/A H/HO	60 Minutes	\$202.42	N/A
Group Therapy 1:2	90853	UN/AF/AG/A H/HO/HP/TD	Encounter	\$8.90	N/A
Group Therapy 1:3	90853	UP/AF/AG/A H/HO/HP/TD	Encounter	\$8.37	N/A
Group Therapy 1:4	90853	UQ/AF/AG/A H/HO/HP/TD	Encounter	\$7.88	N/A
Group Therapy 1:5	90853	UR/AF/AG/A H/HO/HP/TD	Encounter	\$7.40	N/A
Group Therapy 1:6	90853	US/AF/AG/A H/HO/HP/TD	Encounter	\$6.95	N/A
Medication Injection	96372	AF/AG/SA/H M/TD/TE	Encounter	\$63.18	N/A
New O/P 20 Minutes	99202 / 99202 GT	AF/AG/SA	Encounter	\$144.30	N/A
New O/P 30 Minutes	99203 / 99203 GT	AF/AG/SA	Encounter	\$221.12	N/A
New O/P 45 Minutes	99204 / 99204 GT	AF/AG/SA	Encounter	\$324.67	N/A
New O/P 60 Minutes	99205 / 99205 GT	AF/AG/SA	Encounter	\$432.89	N/A
Established O/P 5 Minutes	99211 / 99211 GT	AF/AG/TD/T E/SA	Encounter	\$44.22	N/A
Established O/P 10 Minutes	99212 / 99212 GT	AF/AG/SA	Encounter	\$94.76	N/A
Established O/P 15 Minutes	99213 / 99213 GT	AF/AG/SA	Encounter	\$126.35	N/A
Established O/P 25 Minutes	99214 / 99214 GT	AF/AG/SA	Encounter	\$173.17	N/A
Established O/P 40 Minutes	99215 / 99215 GT	AF/AG/SA	Encounter	\$280.19	N/A
Home Visit – New Patient 15 Minutes	99341	AF/AG/SA	15 Minutes 1/day	\$120.92	N/A
Home Visit – New Patient 30 Minutes	99342	AF/AG/SA	30 Minutes 1/day	\$169.31	N/A
Home Visit – New Patient 60 Minutes	99344	AF/AG/SA	60 Minutes 1/day	\$290.24	N/A
Home Visit – New Patient 75 Minutes	99345	AF/AG/SA	75 Minutes 1/day	\$362.80	N/A
Home Visit – Established Patient 20 Minutes	99347	AF/AG/SA	20 Minutes 1/day	\$96.73	N/A
Home Visit – Established Patient 30 Minutes	99348	AF/AG/SA	30 Minutes 1/day	\$145.11	N/A
Home Visit – Established Patient 40 Minutes	99349	AF/AG/SA	40 Minutes 1/day	\$217.65	N/A

Home Visit – Established Patient 60 Minutes	99350	AF/AG/SA	60 Minutes 1/day	\$241.08	N/A
Mental Health Assessment, by Non-Physician	H0031	HN	Encounter	\$185.56	N/A
Treatment Plan Development by Non-Physician	H0032	AH/AE/CO/C Q/HN/HO/H P/SA/TD	Encounter	\$220.81	N/A
Treatment Plan Monitoring	H0032	TS	Encounter	\$220.81	N/A
Peer Supports 1:1	H0038	HM/WS/WT	15 Minutes	\$8.49	N/A
Peer Supports, Group 1:2	H0038	UN/HM/WS/ WT	15 Minutes	\$7.98	N/A
Peer Supports, Group 1:3	H0038	UP/HM/WS/ WT	15 Minutes	\$7.50	N/A
Peer Supports, Group 1:4	H0038	UQ/HM/WS/ WT	15 Minutes	\$7.05	N/A
Peer Supports, Group 1:5	H0038	UR/HM/WS/ WT	15 Minutes	\$6.63	N/A
Peer Supports, Group 1:6	H0038	US/HM/WS/ WT	15 Minutes	\$6.23	N/A
Patient Education, NOC, Non- Physician, Individual	S9445	AE/SA/TD	Encounter	\$109.09	N/A
Patient Education, NOC, Non- Physician, Group	S9446	UN/UP/UQ/U R/US/AE/SA/ TD	Encounter	\$54.55	N/A
Nutritional Counseling, Dietitian Visit	S9470	AE/SA/TD	Encounter	\$107.30	N/A
Nursing Assessment	T1001	AE/SA/TD	Encounter	\$277.99	N/A
RN services	T1002	TD	Up to 15 Minutes	\$55.15	N/A
Targeted Case Management	T1017	AF/AG/AH/H O/HN/ AE/HP/SA/H M/TD	15 Minutes	\$84.65	N/A

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

Expense Contract Renewal: JIMHO Drop-In/Project Stay

Under this contract renewal, CMHA-CEI will purchase Drop-In/Project Stay services from Justice in Mental Health Organization (JIMHO) that includes peer counseling, emotional support, crisis intervention, and help with daily living challenges for adults with mental illness in a safe and supportive environment and pay \$269,519 for the period of October 1, 2023 through September 30, 2024.

Expense Contract Renewal: Catherine Adams

With this contract renewal, CMHA-CEI will purchase consulting services for the NAVIGATE Program for the period of October 1, 2023 to December 31, 2023 and pay \$8,750 for those services.

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Behavioral Health Workforce Stabilization Support

Shana Badgley presented this renewal with the Michigan Department of Health and Human Services (MDHHS) to provide workforce stabilization support to CMHA-CEI Behavioral Health staff for the period of October 1, 2023 to September 30, 2024 and receive \$68,000 for those services.

Revenue Contract Renewal: Michigan Department of Health and Humans Services, Comprehensive Services for Behavioral Health, Hispanic Behavioral Health Services

Under this contract renewal, MDHHS will provide mental health services to the portion of the Hispanic population whom do not have Medicaid within Clinton, Eaton and Ingham Counties for the period of October 1, 2023 through September 30, 2024 and receive \$75,000 for those services.

Revenue Contract Renewal: Network180 – NAVIGATE

Under this contract renewal, with Kent County CMHA dba Network180, CMHA will receive Mental Health Block Grant 10% Set Aside-First Episode Psychosis grant funds in the amount of \$553,385 to provide services to individuals enrolled in the NAVIGATE Program for the period of October 1, 2023 to September 30, 2024.

Revenue Contract Renewal: 65-B District Regional Mental Health Court

Shana Badgley presented this renewal with the 65-B Regional Mental Health Court to provide a 0.5 MHT for the continuation of a Mental Health Court in Clinton County for the period of October 1, 2023 through September 30, 2024 for the amount of \$64,238.

Revenue Contract Renewal: 55th District Court

With this contract renewal with the 55th District Court, CMHA-CEI will provide the clinical team for the continuation of a Mental Health Court in Ingham County for the period of October 1, 2023 through September 30, 2024 and receive \$324,140.

Revenue Contract Renewal: 30th Circuit Court-Mental Health Court

Under this contract renewal with the 30th Circuit Court, CMHA-CEI will provide the clinical team for the creation of a Mental Health Court in Ingham County for the period of October 1, 2023 through September 30, 2024 and receive \$111,878.

Revenue Contract Renewal: The Right Door for Hope, Recovery and Wellness - Bridges Crisis Unit

Shana Badgley presented this renewal with The Right Door of Hope, Recovery and Wellness to provide Crisis Stabilization Services to the consumers of The Right Door of Hope, Recovery and Wellness for the period of October 1, 2023 through September 30, 2024 and receive a per diem rate for the codes and rates below, not to exceed \$10,000/year for those services/goods.

*Rate is inclusive of DCW Premium Pay \$2.35 per hour and \$0.29 for administrative cost.

Service Description	Code	Rate (per diem)
Residential Room and Board	S9976	\$73.45
Crisis Residential Services	H0018	\$553.87* (Total of \$627.32/day)

Revenue Contract Renewal: MDHHS – Pre-Admission Screenings and Annual Resident Reviews (PASARR) / OBRA

Under this contract renewal, CMHA-CEI will provide Pre-Admission Screenings and Annual Resident Reviews (PASARR) evaluations and assessments for all individuals who are either presented for admission to a nursing facility, or are a current nursing facility resident, located in said service area, as required by the Omnibus Budget Reconciliation Act (OBRA) for the period of October 1, 2023 to September 30, 2024 and receive \$1,237,755 for these services. This budget is flexible in that MDHHS will allow CMHA-CEI to exceed the budget, within reason, and the grant will cover any additional costs.

Revenue Contract Renewal: Veterans System of Care Grant – Michigan Department of Health and Human Services

With this contract renewal, CMHA-CEI will provide clinical group therapy, peer support services, and client service specialist services to Veterans and their families under the MDHHS Veterans System of Care Grant for the period of October 1, 2023 through September 30, 2024 and receive \$222,000 for those services.

Revenue Contract Renewal: Peckham, Inc.

Shana Badgley presented this renewal with Peckham, Inc., which establishes mutual understanding about the transfer of the funds, as stated below, for the retroactive period of October 1, 2023 through September 30, 2024.

- A. CMHA-CEI will pay \$63,665 to the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services (MRS) for cash match purposes (known as the Interagency Cash Transfer Agreement (ICTA) - payment) toward the Community Work Experience Program (CWEP).
- B. Peckham, Inc. will contribute \$24,720 to CMHA-CEI toward this initial cash match contribution of \$63,665. After CMHA-CEI makes the payment of \$63,665 to MRS, Peckham, Inc. will reimburse CMHA-CEI \$24,720 within 30 days of MRS' receipt of payment.
- C. Peckham, Inc. will reimburse CMHA-CEI \$9,736.25 on a quarterly basis, with payments due by the last day of the quarter (December 31, March 31, June 30, and September 30), for a total reimbursement of \$38, 945 during the contract period.
- D. CMHA-CEI will provide a designated staff liaison for CWEP to ensure enough job ready referrals (75 for the year) are generated for CWEP in order to meet the annual program performance goals.

MOTION CARRIED unanimously.

Expense Contract Renewals: Michigan Department of Health and Human Services (MDHHS) Donated Funds Agreements (DFA) - Eligibility Specialists

Sara Lurie presented in Sue Panetta's absence. CMHA-CEI will renew the contract with Michigan Department of Health and Human Services to purchase Eligibility Specialist services and pay up to \$74,150 for 1.0FTE and \$37,075 for .5FTE Eligibility Specialist positions for the period of October 1, 2023 through September 30, 2024.

ACTION:

MOVED by Tim Hanna and SUPPORTED by Dianne Holman that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into an expense contract renewal with Michigan Department of Health and Human Services to purchase Eligibility Specialist services and pay up to \$74,150 for 1.0FTE

and \$37,075 for .5FTE Eligibility Specialist positions for the period of October 1, 2023 through September 30, 2024.

MOTION CARRIED unanimously.

Selection of Financial and Compliance Auditors – Fiscal Year 2023

Sara said we would like to extend the contract with Maner Costerisan for one more year. The team is well versed in governmental and CMH accounting, and with everything going on in the Finance realm this year, the RFP will be pushed to next year.

ACTION:

MOVED by Kay Randolph-Back and SUPPORTED by Dianne Holman that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract with Maner Costerisan to complete the CMHA-CEI compliance examination and financial audit services for Fiscal Year 2023 and pay \$51,000.

MOTION CARRIED unanimously.

Revenue Contract Renewals

MOVED by Tim Hanna and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following revenue contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Revenue Contract Renewal: Substance Abuse and Mental Health Services Administration (SAMHSA) - Congressionally Directed Spending (CDS) Grant

Sara Lurie presented this renewal with the Substance Abuse Mental Health Administration to accept the Congressionally Directed Spending grant award funds for developing and staffing a certified Crisis Stabilization Unit (CSU) in the Tri County area for the budget period of September 30, 2023 through September 29, 2024 for a total of \$3,230,000 that will carryforward from FY23 funding.

Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Crisis Stabilization Unit Establishment

Tim asked what needs to be done by September 29, 2024 with the funds carried over from 2023? Sara said she isn't sure what to expect, but this money has the startup funds for staffing the CSU, so this money will be used first. We are drawing money down for a Project Director, and we will be posting for a Nurse Coordinator soon, as well. Sara doesn't expect we will be able to spend all of the carried over dollars. We may have to ask permission for further carry forward again. CMHA-CEI will enter into a contract renewal with the Michigan Department of Health and Human Services to develop a Crisis Stabilization Unit for the period of October 1, 2023 to September 30, 2024 and receive \$2,960,00 for this project.

Revenue Contract Renewal: McLaren - Greater Lansing

Sara Lurie presented this renewal with McLaren-Lansing to provide Mental Health Therapist Staffing in the Emergency Department to McLaren-Lansing for the period of October 1, 2023 through September 30, 2024 and receive \$319,880.

Revenue Contract Renewal: Ingham County - Health Services Millage

CMHA-CEI will enter into a contract renewal with Ingham County for the provision of a range of behavioral health and developmental disability services and receive up to \$1,614,924 for the period of October 1, 2023 through September 30, 2024.

MOTION CARRIED unanimously.

June Financial Statement Review

Amy Rottman reviewed financials through the third quarter of FY23. Our total net position is negative by \$8.1M because of pension activity. Joe asked how this would affect borrowing money from a financial institution? Amy said this is relatively common, but she is unsure how different lenders would react. There would be a conversation with the lender regarding the government stipulations on the money, so some education would be needed.

The next page is CEI's operating revenues, which stands at \$137.5M, which is \$4.6M higher than budgeted because of Medicaid and HealthyMI enrollments. Because the reenrollment response rate has not been as anticipated, folks have been given an extension. This means revenue has remained higher for longer than anticipated.

On the expense side, the numbers are much closer to what was budgeted. We are showing a surplus of \$5.5M, which is significant as related to CCBHC activity. \$4.1M comes from the MSHN Capitation Settlement. This has been an improvement for CEI. It's important to note this is an at-risk funding model, and reenrollment may result in fewer daily visits allowed.

The next page is the previous information trended out through the end of FY2023. We expect revenue would be above budget, and expenses below but very close to budget. We are looking at a surplus of \$7M through the end of FY23.

Amy then reviewed the June Bucket Report. The report takes the same information just reviewed but compares funding sources. The top portion of the document contains Medicaid and HealthyMI first. There are projected and actual lapsed dollars through June. These are smaller numbers than we have traditionally lapsed to MSHN, and this is due to how CCBHC funding is being used for 2023.

Looking at the CCBHC columns, these are broken out by CCBHC Medicaid, CCBHC HealthyMI and CCBHC Non-Medicaid. This is showing a \$5M gain in net position through the month of June. We are seeing these surpluses because of the payment of the PPS-1 rate. We have less money available to CCBHC Non-Medicaid population because we don't receive money from the PPS-1 rate for Non-Medicaid folks. Those who lose Medicaid through the reenrollment process may fall into this non-Medicaid bucket.

Recommended Budget for Fiscal Year 2023/2024

Sara noted this document is the same as the preliminary budget that was reviewed last month with the Finance Committee. The proposal is an adoption of the budget as presented. The State has not finalized rates for 2024, so further evaluation is needed once CEI receives these numbers and budget amendments would then happen if necessary.

ACTION:

MOVED by Tim Hanna and **SUPPORTED** by Dianne Holman that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to accept the Recommended Budget for Fiscal Year 2023/2024.

MOTION CARRIED unanimously.

Medicaid Revenue Update

Amy reviewed the Medicaid Revenue report through August. The report gives the same picture as the June Financials as far as being over budget by \$9.4M through August. This report does not include the accrual that happens on a quarterly basis that compares revenue to expense and calculates what CEI would lapse back due to capitation.

Unfinished Business:

None

New Business

- a. OPEIU Local 459 and Local 512 Union Negotiations Update and Approval of the August 9th, 2023 Closed Session Minutes (Closed Session)

MOVED by Tim Hanna and SUPPORTED by Dianne Holman to move into closed session to discuss the 'OPEIU Local 459 and Local 512 Union Negotiations Update' and to approve the July 12, 2023 Finance Committee closed session minutes.

A roll-call vote was taken on the motion to move into closed session.

Yes: Randolph-Back, Holman, Hanna, Brehler

MOTION CARRIED unanimously

The Finance Committee returned to open session at 6:55 p.m.

ACTION:

Moved by Dianne Holman and Supported by Tim Hanna to approve the closed session minutes of August 9th, 2023.

MOTION PASSED with 4 votes in favor.

Members Present: Kay Randolph-Back, Dianne Holman, Tim Hanna, Joe Brehler

Public Comment:

None

Adjournment:

The meeting was adjourned at 6:57 p.m. The next regularly scheduled Finance Committee meeting is October 9th, 2023 at 5:30 p.m., 812 E. Jolly Rd, Atrium.

Minutes Submitted by:

Darby Vermeulen

Finance Administrative Assistant



Agenda Item: Finance Committee
Agenda Item #F-5

Month, Year: October, 2023

Major Program: Administration

Component Program: Finance

Agenda Item Title: Expense Renewal Contract: VSP 2024-2025 Plan Year

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase employee vision insurance benefits from VSP - 3333 Quality Drive Rancho Cordova, California 95670 and agrees to pay renewal fees per the rate schedule below, for the plan year January 1, 2024 to December 31, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2024 budget. The revenue sources that support this contract are state general fund, Medicaid, federal or state contract, commercial payers, and local funding sources. The expenses of this contract are reflected in the Vision line item of the various budgets throughout the agency that include staffing. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Vision benefits will be purchased for all eligible regular full time, regular part time, and employees who are eligible to purchase vision insurance who elect VSP insurance during the benefit enrollment process, per the various collective bargaining agreements.

The rates below represent no increase in administrative service fees and a 10% increase in per subscriber per month fees.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, Ingham Counties Board of Directors authorize CMHA-CEI to enter into contract renewal with VSP to purchase employee vision benefits from VSP for the period of January 1, 2024 to December 31, 2025 and pay fees per the rate schedule below.

VISION	VSP
SINGLE	4.87 /MO
DOUBLE (2 Persons)	9.74 /MO
FAMILY (More than 2 persons)	15.56 /MO



Agenda Item: Finance Committee
Agenda Item #F-6

Month, Year: October, 2023

Major Program: General Administration

Component Program: Property and Facilities

Agenda Item Title: 4233 Appletree Lane, Fire Sprinkler System Installation Project

SUMMARY OF CONTRACT/PROPOSAL:

Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) is seeking approval for funding and to work directly with contractors to complete the following work at 4233 Appletree Lane, Lansing, in Eaton County as part of the Fire Sprinkler System installation project:

Project Details:

- 1) Sprinkler system installation, pricing confirmed by Delau Fire - \$25,800
- 2) New water line installation (required by Delta Township) - estimated \$20,000 - Bids in progress
- 3) Heated garage, Fire Marshall requiring it to be sprinkled. Unit heater to be installed at \$15,000, confirmed by Andersen Service.
- 4) Carpentry work to build soffits around new piping (cosmetic work) - \$20,000 Confirmed by CMHA-CEI carpentry unit and the Maintenance and Grounds Coordinator.

The total cost of the project is estimated not to exceed \$95,800 which includes an additional \$15,000 for contingency.

The expense of these renovations are reflected in CMHA-CEI's FY 2024 budget. The expense for renovations will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, Ingham Counties Board of Directors authorize CMHA-CEI Facilities staff to work with contractors to complete the following construction work, at 4233 Appletree Lane, Lansing, in Eaton County, known as the Fire Sprinkler System Installation Project for a total cost not to exceed \$95,800.



Agenda Item: Finance Committee
Agenda Item #F-7

Month, Year: October, 2023

Major Program: Adult Mental Health Services

Component Program: All AMHS Programs, may include other programs as well

Agenda Item Title: Expense Contract Renewal: Meridian Professional Psychological Consultants, PC

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase physician administration of electroconvulsive therapy from Meridian Professional Psychological Consultants, PC and pay up to \$200 per session, for the period of October 1, 2023 through September 30, 2024.

The expense of this contract is reflected in CMHA-CEI's FY 2024 budget. This contract will be funded from the AMHS purchased services budget lines. The revenue sources that support this contract are Medicaid funds, State General Funds, Medicare, commercial insurance, or local sources. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Meridian Professional Psychological Consultants, PC shall provide the physician administration of electroconvulsive therapy to consumers of the Clinton, Eaton, and Ingham Community Mental Health Authority and Medicaid recipients in Clinton, Eaton, and Ingham Counties.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Meridian Professional Psychological Consultants, PC to purchase physician administration of electroconvulsive therapy for the period of October 1, 2023 to September 30, 2024 and pay up to \$200 per session for such administration.

Provider	Billing Code	Service Description	Unit	Contract Rate
Meridian Professional Psychological Consultant, PC	90870	Electroconvulsive Therapy	Per Encounter	\$200.00



Agenda Item: Finance Committee
Agenda Item #F-8

Month, Year: October, 2023

Major Program: Community Services for the Developmentally Disabled (CSDD)

Component Program: Work Services

Agenda Item Title: Expense Contract Renewal: Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will enter into an Interagency Cash Transfer Agreement (ICTA) with Michigan Department of Labor and Economic Opportunity (LEO) – Michigan Rehabilitation Services (MRS) to increase and improve the employment opportunities and outcomes for persons with significant developmental disabilities through cooperative supports and service provisions for the period of October 1, 2023 through September 30, 2024. The shared cost assured by each agency is as listed in the table below.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2024 budget. The revenue source that supports this contract is the Peckham, Inc. Earned Contract. The expense of this contract is reflected in the Contract-Clinical line item of the CSDD Work Services budget. This contract will not affect CMHA-CEI’s fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

CMHA-CEI has had similar agreements with MRS for over 25 years. This cash match agreement allows CMHA-CEI to substantially increase the funds available for job placements, job coaching and training. Staff works closely with staff from the MRS and Peckham, Inc. to place people into jobs throughout the tri-county area.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services to provide supportive employment through this Interagency Cash Transfer Agreement (ICTA) for the period of October 1, 2023 through September 30, 2024 and pay \$38,000, as indicated below.

Agency	Share Type	Share %	Amount
State or Local Public Agency	Non-Federal	27	\$ 38,000
MRS	Federal	73	\$ 102,741
Agreement Grand Total	Combined	100	\$ 140,741



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Agenda Item: Finance Committee
Agenda Item #F-9

Month, Year: October, 2023

Major Program: Community Services for the Developmentally Disabled (CSDD)

Component Program: Life Consultation, Families Forward

Agenda Item Title: Expense Contract Renewal (Rate Change): GT Independence

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Fiscal Intermediary services and reimburse for Community Living Supports from GT Independence for the rates identified below. This contract is for the period of October 1, 2023 through September 30, 2024.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2024 budget. The revenue sources that support this contract are from Medicaid and the State Plan. The expenses of this contract are reflected in the Contract line item of the CSDD Life Consultation Alternative Services budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI’s fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Fiscal Intermediary services are offered to consumers opting for a Self Determination model of funding their services. Fiscal Intermediary services include: completing background checks on employees and forwarding the results to the consumer/family, managing and maintaining accounts for consumers, disbursing funds to providers, acting as the employer agent and insuring all payroll taxes and insurances are paid, maintaining personnel files for each consumer employee, maintain general files on each consumer which contain all documents necessary to be the employer of record, invoices or payroll time sheets paid, copies of bank statements and reconciliations, payroll tax returns filed and correspondence with taxing authorities, insurance files, payroll reports, check registers, and financial reports prepared. Individual reports are prepared monthly for each consumer and sent to CEI-CMHA and the consumer.

Community Living Supports are provided by aides in the home, community, or center environment to increase or maintain personal self-sufficiency, increase skills, build social skills and relationships as well as engage within the community.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, Ingham Counties Board of Directors authorize CMHA-CEI to enter into a renewal contract to purchase Fiscal Intermediary services and reimburse for Community Living Supports from GT Independence for the rates identified below. This contract is for the period of October 1, 2023 through September 30, 2024.

Service Name	Service Code	Modifier	Modifier	Unit	Rate
Fiscal Intermediary Service (Enrollment Fee)	T2025			One-time fee with payroll	\$132.61
Fiscal Intermediary Service	T2025			Per month	\$132.61
Community Living Services/Respite - Level 1	H2015/T1005	U7		15 Minute	\$4.60
Community Living Services/Respite - Level 1, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.39
Community Living Services/Respite - Level 1, 3 Consumers Served	H2015/T1005	UP	U7	15 Minute	\$1.67
Community Living Services/Respite	H2015/T1005	UQ	U7	15 Minute	\$1.34

- Level 1, 4 Consumers Served					
Community Living Services/Respite - Level 1, 5 Consumers Served	H2015/T1005	UR	U7	15 Minute	*\$1.34 x 4 / 5
Community Living Services/Respite - Level 1, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services/Respite - Level 2 Specialized	H2015/T1005	U7		15 Minute	\$5.18
Community Living Services/Respite - Level 2 Specialized, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.69
Community Living Services/Respite - Level 2 Specialized, 3 Consumers Served	H2015/T1005	UP	U7	15 Minute	\$1.88
Community Living Services/Respite - Level 2 Specialized, 4 Consumers Served	H2015/T1005	UQ	U7	15 Minute	\$1.50
Community Living Services/Respite	H2015/T1005	UR	U7	15 Minute	*\$1.50 X 4/5

- Level 2 Specialized, 5 Consumers Served					
Community Living Services/Respite - Level 2 Specialized, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Community Living Services - Level 1, Night	H2015	UJ	C2	15 Minute	\$4.60
Community Living Services - Level 1, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.39
Community Living Services - Level 1, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.67
Community Living Services - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.34
Community Living Services - Level 1, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*\$1.34 x 4 / 5
Community Living Services - Level 1, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services - Level 2 Specialized, Night	H2015	UJ		15 Minute	\$5.18

Community Living Services - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.69
Community Living Services - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.88
Community Living Services - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.50
Community Living Services - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*\$1.50 x 4 / 5
Community Living Services - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027	U7		15 Minute	\$4.60
Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.39
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.67

Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.34
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.34 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served	T2027	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2	T2027	U7		15 Minute	\$5.18
Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.69
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.88
Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.50
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.50 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served	T2027	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served

Skill Building Assistance - Level 1	H2014	U7		15 Minute	\$4.60
Skill Building Assistance - Level 1, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.39
SKILL BUILDING - Level 1, 3 Consumers Served	H2014	UP	U7	15 minute	\$1.67
SKILL BUILDING - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
SKILL BUILDING - Level 1, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5
SKILL BUILDING - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Skill Building Assistance - Level 2 Specialized	H2014	U7		15 Minute	\$5.18
Skill Building Assistance - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
SKILL BUILDING - Level 2 Specialized, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.88

SKILL BUILDING - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
SKILL BUILDING - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5
SKILL BUILDING - Level 2 Specialized, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1	H2014	U7		15 Minute	\$4.60
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 2+ Consumers Served	H2014	UN	U7	15 Minute	\$2.39
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.67
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
Out-of-Home Non-Vocational Habilitation	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5

(HSW) - Level 1, 5 Consumers Served					
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized	H2014	U7		15 Minute	\$5.18
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.88
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5

Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 6+ Consumers Served	H2014	US	U7	15 Minutes	*\$1.50 x 4 / Number of Consumers Served
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Rates are dependent on the support needs of the consumer served as established by the CMHA-CEI Level of Care.

Budgets are created off the standard board approved rates above, multiplied by the hours authorized.

The reimbursable rate will vary based on the consumer budget created through the Self-Determination Arrangement.

*Rate varies depending on the number of consumers served.

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.



Agenda Item: Finance Committee
Agenda Item #F-10

Month, Year: October, 2023

Major Program: Adult Mental Health Services (AMHS) and Community Services for Developmentally Disabled (CSDD)

Component Program: Inpatient Services

Agenda Item Title: Expense Contract Renewal: Partial Inpatient Hospital Agreement - McLaren Health Care Corporation

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Partial Hospitalization services from the McLaren Health Care Corporation at the locations identified below in accordance with the schedule of services below. This contract is a renewal of an existing agreement for Partial Hospitalization services. This contract makes no guarantee of a minimum number of patient referrals for hospital services. The proposed rates are for the period of October 1, 2023 through September 30, 2024.

The revenue and expense of these contracts are reflected in CMHA-CEI's FY 2024 budget. The revenue sources that support this contract are Medicaid plans, State General Funds, federal or state contracts, or local funding sources. The expenses of this contract are reflected in the various contract line items of the AMHS and CSDD budgets. This contract will not affect CMHA-CEI's fund balance.

SUMMARY OF GOODS OR SERVICES REFERENCED IN THE CONTRACT/PROPOSAL:

Partial Hospitalization services include hospitalization, professional fees, comprehensive psychiatric assessment and diagnosis, neurological and/or psychological testing, individual, group and family psychotherapy, specialized education, activity therapy, dietary and specialized nutritional services, medications, speech and hearing evaluation and treatment, laboratory services, discharge planning; and coordination of care with CMHA-CEI.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to renew the contract with McLaren Health Care Corporation to purchase Partial Hospitalization services at the locations and rates indicated below, for the term of October 1, 2023 through September 30, 2024.

Hospital	Location	CPT Code	Service	Rate
McLaren Health Care Corporation	McLaren Bay Region 1900 Columbus Avenue, Bay City, MI 48708	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Flint 401 S. Ballenger Hwy., Flint, MI 48532	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Greater Lansing 2900 Collins Rd., Lansing, MI 48910	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Lapeer Region 1375 N. Main St., Lapeer, MI 48446	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Macomb 46810 Schoenherr Rd., Shelby Township, MI 48315	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Oakland 50 N Perry St., Pontiac, MI 48342	0912 & 0913	Partial Hospitalization	\$508.50
McLaren Health Care Corporation	McLaren Port Huron 1221 Pine Grove Ave., Port Huron, MI 48060	0912 & 0913	Partial Hospitalization	\$508.50



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Agenda Item: Finance Committee
Agenda Item #F-11

Month, Year: October, 2023

Major Program: Adult Mental Health Services

Component Program: Assessment and Referral Team

Agenda Item Title: Expense Contract Renewal: Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will enter into an Interagency Cash Transfer Agreement (ICTA) to provide Supported Employment (SE) services for the chronically mentally ill adults with Michigan Department of Labor and Economic Opportunity (LEO) – Michigan Rehabilitation Services (MRS) for the period of October 1, 2023 through September 30, 2024. The shared cost assured by each agency is as listed in the table below.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2024 budget. The revenue source that supports this contract is the Peckham, Inc. Earned Contract. The expense of this contract is reflected in the Contract-Clinical line item of the AMHS Assessment/Referral Team budget. This contract will not affect CMHA-CEI’s fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

CMHA-CEI has had similar agreements with MRS for over 25 years. This cash match agreement allows CMHA-CEI to substantially increase the funds available for job placements, job coaching and training. Staff works closely with staff from the MRS and Peckham, Inc. to place people into jobs throughout the tri-county area.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Michigan Department of Labor and Economic Opportunity – Michigan Rehabilitation Services to provide supportive employment through this Interagency Cash Transfer Agreement (ICTA) for the period of October 1, 2023 through September 30, 2024 and pay \$63,665 as indicated below.

Agency	Share Type	Share %	Amount
State or Local Public Agency	Non-Federal	27	\$ 63,665
MRS	Federal	73	\$ 172,131
Agreement Grand Total	Combined	100	\$ 235,796



Community
MENTAL HEALTH
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Agenda Item: Finance Committee
Agenda Item #F-12

Month, Year: October, 2023

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: House of Commons

Agenda Item Title: Revenue Contract Renewal: Michigan Department of Corrections – Probation Residential Services (PRS)

SUMMARY OF CONTRACT/PROPOSAL:

This is a contract amendment with the Michigan Department of Corrections (MDOC) entitled Probation Residential Services (PRS). Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) House of Commons will provide residential substance use disorder treatment services for felony probationers. Services are to include screening, intake and assessment, group and individual counseling, with a length of stay from 90 – 150 days. CMHA-CEI is currently nearing the end of a three-year contract with MDOC that totals \$825,000, or \$225,000 annually, for the period of October 1, 2020 through September 30, 2023. With this contract amendment, or Contract Change Notice, the State of Michigan is exercising the first Option Year, revising and extending the expiration date to September 30, 2024. This amount is a cap and there is no guarantee of revenue under such a fee for service contract. The extension allows CMHA-CEI to utilize remaining funding.

The revenue and expense of this contract will be reflected in the CMHA-CEI's FY 2024 budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not have a negative effect on the CMHA-CEI fund balance and is only one of multiple contracts needed to support this residential program.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

This is a long time revenue contract through the Michigan Department of Corrections – Probation Residential Services. The House of Commons provides Substance Use Disorder treatment in a residential setting. Individuals served under this contract are felony offenders ordered by a Circuit Court Judge or a Probation Agent to complete treatment in lieu of jail time. This contract covers the State of Michigan, although most referrals are from Clinton, Eaton, Ingham and surrounding counties such as Jackson, Ionia, and Barry. All probationers referred under this contract have a 90-150 day length of stay. The House of Commons admits approximately 150 unique clients under this contract annually. The reimbursement rate for residential services is \$65.00/day.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract amendment with the Michigan Department of Corrections (MDOC) to provide Probation Residential Services. CMHA-CEI is currently nearing the end of a three-year contract with MDOC that totals \$825,000, or \$225,000 annually, for the period of October 1, 2020 through September 30, 2023. This amendment will revise and extend the expiration date to September 30, 2024. This amount is a cap and there is no guarantee of revenue under such a fee for service contract. The extension allows CMHA-CEI to utilize remaining funding.



Community
MENTAL HEALTH
CLINTON • EATON • INGHAM

Agenda Item: Finance Committee
Agenda Item #F-13

Month, Year: October, 2023

- Major Program:** Integrated Treatment and Recovery Services (ITRS)
- Component Program:** Correctional Assessment & Treatment Services (CATS), Re-Entry Clinton, Eaton, Ingham Priority Treatment (RECEIPT)
- Agenda Item Title:** Revenue Contract Renewal: Mid-State Health Network - State Opioid Response (SOR)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Mid-State Health Network will utilize State Opioid Response (SOR) grant funds to authorize CATS to employ a full time case manager, which is a Mental Health Therapist position. SOR grant funding is through MDHHS Office of Recovery Oriented Care and is managed by PIHPs. The funding was originally used to increase access to Medication Assisted Treatment (MAT), but with State permission has become more flexible and can be used not only for Opioid treatment and prevention, but for other substances, such as Methamphetamine.

The contract awards \$139,835 and is to be used for reimbursement of expenses directly related to a Case Manager for the Ingham County Jail and Eaton County Jail MAT programs and Jail Re-entry Services. The agreement is effective from October 1, 2023 through September 30, 2024.

The revenue and expense of this contract is reflected in CMHA-CEI's FY 2024 budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not adversely affect the CMHA-CEI fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/

PROPOSAL:

In December, 2020, Mid-State Health Network determined that this position met the SOR guidelines. Case Management positions assist enrolled SUD consumers with support connections; both in and outside of the jail. This includes but is not limited to; working with the consumer and family to get such items as medications and eyewear; assist with post release connections, including getting back on Medicaid or enrolling in Medicaid; healthcare appointments, continued SUD treatment and finding support groups, housing, etc. Case Managers work closely with Recovery Coaches and Community Healthcare Workers.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Mid-State Health Network for the State Opioid Response (SOR) program and receive \$139,835 in order to employ a full time Case Manager position for the Ingham County Jail and Eaton County Jail MAT programs and Jail Re-entry Services, which are under the CATS and RECEIPT programs, for the period of October 1, 2023 through September 30, 2024.



Community
MENTAL HEALTH
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Agenda Item: Finance Committee
Agenda Item #F-14

Month, Year: October, 2023

Major Program: Integrated Treatment and Recovery Services (ITRS)
Component Program: The Recovery Center, ITRS Outpatient, RECEIPT (Jail Re-entry), CATS, House of Commons
Agenda Item Title: Revenue Contract Renewal: Mid-State Health Network – SUD Treatment Recovery Center

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will render substance abuse treatment services for consumers who are publicly funded through the regional Pre-Paid Inpatient Health Plan (PIHP) - Mid State Health Network (MSHN) for the period of October 1, 2023 to September 30, 2024. This contract includes:

Cost Reimbursement: \$654,000

The Recovery Center \$654,000

Fee for Service: (FY 24 rates)

The HOC, CATS, ITRS Outpatient (St. Johns \ Lansing), Re-Entry Clinton, and Re-entry Ingham rate sheets are attached.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 24 budget. This funding does cover the administrative costs incurred with the operation of this contract.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/ PROPOSAL:

CMHA-CEI will provide substance use disorder treatment services for individuals with Medicaid, Healthy Michigan Plan or non-insured (Block Grant/SOR Grant), which

generally includes assessment, individual and group therapy, case management and peer recovery coach services. These services are offered in four locations:

Fee for Service Programs:

1. **CATS and Intensive Case Management** – outpatient treatment located within the Ingham County Jail, which includes case management services for inmates in the county jail.
2. **House of Commons** – residential treatment for men located in Mason.
3. **Re-entry Clinton Eaton Ingham Priority Treatment (RECEIPT)** which is jail re-entry services for Clinton and Ingham counties (Peer Recovery Coach involvement).
4. **ITRS Outpatient Services** – outpatient services in St. John’s/Lansing, which includes both adults and adolescents which also includes SUD jail services in Clinton Co. Jail.

Cost Reimbursement Programs:

5. **The Recovery Center**– medically monitored detoxification services located within the Main CMHA-CEI building.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with Mid-State Health Network to provide Substance Use Disorder treatment for the period of October 1, 2023 through September 30, 2024. The amount of the contract is \$654,000 for Cost Reimbursed programs. Fee for Service programs are not capitated.

**Mid-State Health Network
Provider Fee Schedule Export**

Report Criteria:
Affiliate / CMH: MSHN PIHP/SUD
Active Providers Only: Yes
Effective Date Range: 10/01/2023 - 09/30/2024

Provider	HCPCS/Rev Code	Modifiers	Description	Notes	Unit Type	Effective Date	Expiration Date	Unit Rate
Clinton County Counseling Center	90791		Psychiatric Diagnostic Evaluation	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
Clinton County Counseling Center	90792		Psychiatric Diagnostic Evaluation with Medical Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
Clinton County Counseling Center	90832	HA	Individual Psychotherapy, 16-37 minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$78.00
Clinton County Counseling Center	90832		Individual Psychotherapy, 16-37 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$71.50
Clinton County Counseling Center	90834	HA	Individual Psychotherapy, 38-52 minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$117.00
Clinton County Counseling Center	90834		Individual Psychotherapy, 38-52 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00
Clinton County Counseling Center	90837	HA	Individual Psychotherapy, 53+ minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$155.00
Clinton County Counseling Center	90837		Individual Psychotherapy, 53+ minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Clinton County Counseling Center	9083X	HA	Individual Therapy Bundle	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$155.00
Clinton County Counseling Center	9083X		Individual Therapy Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Clinton County Counseling Center	90846		Family Therapy w/o Consumer Present	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Clinton County Counseling Center	90847		Family Therapy	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Clinton County Counseling Center	9084X		Family Psychotherapy with or without consumer	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Clinton County Counseling Center	90853	02 HA	Group Therapy, 60-120 mins	CCBHC/120 Minutes; Adolescents	Encounters	10/1/2023	9/30/2024	\$129.50
Clinton County Counseling Center	90853	02	Group Therapy, 60-120 mins	CCBHC/120 Minutes	Encounters	10/1/2023	9/30/2024	\$129.50
Clinton County Counseling Center	90853	90 HA	Group Therapy, 60-120 mins	CCBHC/90 Minutes; Adolescents	Encounters	10/1/2023	9/30/2024	\$97.00
Clinton County Counseling Center	90853	90	Group Therapy, 60-120 mins	CCBHC/90 Minutes	Encounters	10/1/2023	9/30/2024	\$97.00
Clinton County Counseling Center	90853	HA	Group Therapy, 60-120 mins	CCBHC/60 Minutes, Adolescents	Encounters	10/1/2023	9/30/2024	\$71.50
Clinton County Counseling Center	90853		Group Therapy, 60-120 mins	CCBHC	Encounters	10/1/2023	9/30/2024	\$65.00
Clinton County Counseling Center	96372		Therapeutic, Prophylactic or Diagnostic Injection	Medication Administration	Encounters	10/1/2023	9/30/2024	\$37.50
Clinton County Counseling Center	97810		Acupuncture 1 or more needles; Initial 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Clinton County Counseling Center	97811		Acupuncture 1 or more needles; Subsequent; each additional 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Clinton County Counseling Center	9781X		Acupuncture 1 or more needles		15 Minutes	10/1/2023	9/30/2024	\$7.50
Clinton County Counseling Center	99202		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$117.00
Clinton County Counseling Center	99203		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC/30 Minutes	Encounters	10/1/2023	9/30/2024	\$174.50
Clinton County Counseling Center	99204		Office or other outpatient visit for the evaluation and management of a new patient a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/45 Minutes	Encounters	10/1/2023	9/30/2024	\$261.50
Clinton County Counseling Center	99205		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/60 Minutes	Encounters	10/1/2023	9/30/2024	\$348.50
Clinton County Counseling Center	99211		Office or other outpatient visit for the evaluation and management of an established patient that may not require the presence of a physician or other qualified health care professional. Usually, the presenting problem(s) are minimal.	CCBHC	Encounters	10/1/2023	9/30/2024	\$37.50
Clinton County Counseling Center	99212		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC/10 Minutes	Encounters	10/1/2023	9/30/2024	\$74.00
Clinton County Counseling Center	99213		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00

Clinton County Counseling Center	99214		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/25 Minutes	Encounters	10/1/2023	9/30/2024	\$183.50
Clinton County Counseling Center	99215		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/40 Minutes	Encounters	10/1/2023	9/30/2024	\$293.00
Clinton County Counseling Center	992XX		Medication Review Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$348.50
Clinton County Counseling Center	A0100		Non-emergency transportation - Taxi (PRIOR AUTH ONLY)		Item	10/1/2023	9/30/2024	\$1.00
Clinton County Counseling Center	A0110		Non-emergency transportation - Bus		Item	10/1/2023	9/30/2024	\$1.50
Clinton County Counseling Center	GROUP		Group Therapy Bundle		Encounters	10/1/2023	9/30/2024	\$0.00
Clinton County Counseling Center	H0001		Alcohol and/or Drug Assessment	CCBHC	Encounters	10/1/2023	9/30/2024	\$194.00
Clinton County Counseling Center	H0002		Brief Screen	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
Clinton County Counseling Center	H0003		Laboratory analysis of specimens to detect presence of alcohol or drug		Encounters	10/1/2023	9/30/2024	\$33.00
Clinton County Counseling Center	H0004	HA	Individual behavioral health counseling and therapy	CCBHC/Adolescents	15 Minutes	10/1/2023	9/30/2024	\$33.00
Clinton County Counseling Center	H0004		Individual behavioral health counseling and therapy	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$29.50
Clinton County Counseling Center	H0005	HA	Group alcohol and/or drug services	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$65.00
Clinton County Counseling Center	H0005		Group alcohol and/or drug services	CCBHC	Encounters	10/1/2023	9/30/2024	\$58.50
Clinton County Counseling Center	H0006	HA	Case Management	Adolescents	Encounters	10/1/2023	9/30/2024	\$54.50
Clinton County Counseling Center	H0006		Case Management		Encounters	10/1/2023	9/30/2024	\$50.50
Clinton County Counseling Center	H0020		Alcohol and/or Drug Services-Methadone Administration and/or Service	CCBHC	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	H0038	UN	Recovery Support, per 15 min	CCBHC/2 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Clinton County Counseling Center	H0038	UP	Recovery Support, per 15 min	CCBHC/3 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Clinton County Counseling Center	H0038	UQ	Recovery Support, per 15 min	CCBHC/4 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Clinton County Counseling Center	H0038	UR	Recovery Support, per 15 min	CCBHC/5 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Clinton County Counseling Center	H0038	US	Recovery Support, per 15 min	CCBHC/6 or more Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Clinton County Counseling Center	H0038		Recovery Support, per 15 min	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$26.50
Clinton County Counseling Center	H0048		Instant Drug Testing Collection & Handling Only		Encounters	10/1/2023	9/30/2024	\$16.00
Clinton County Counseling Center	H0050		Brief intervention or care coordination per 15 minutes	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$20.50
Clinton County Counseling Center	H2011		Crisis Intervention	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$40.00
Clinton County Counseling Center	H2027	HH	Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$9.00
Clinton County Counseling Center	H2027		Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$8.00
Clinton County Counseling Center	S0215		Non-emergency Transportation; per mile		Item	10/1/2023	9/30/2024	\$0.56
Clinton County Counseling Center	T1007		Treatment planning		Encounters	10/1/2023	9/30/2024	\$129.00
Clinton County Counseling Center	T1012	UN	Recovery Support Services	CCBHC/2 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	T1012	UP	Recovery Support Services	CCBHC/3 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	T1012	UQ	Recovery Support Services	CCBHC/4 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	T1012	UR	Recovery Support Services	CCBHC/5 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	T1012	US	Recovery Support Services	CCBHC/6 or more Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Clinton County Counseling Center	T1012		Recovery Support Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
Clinton County Counseling Center	T1040		Medicaid certified community behavioral health clinic services, per diem	CCBHC	Days	10/1/2023	9/30/2024	\$0.00
Clinton County Counseling Center	T2003		Non-Emergency Gas Card		Item	10/1/2023	9/30/2024	\$5.00
Correctional Assessment and Treatment Services	90791		Psychiatric Diagnostic Evaluation		Encounters	10/1/2023	9/30/2024	\$161.50
Correctional Assessment and Treatment Services	90832		Individual Psychotherapy, 16-37 minutes		Encounters	10/1/2023	9/30/2024	\$71.50
Correctional Assessment and Treatment Services	90834		Individual Psychotherapy, 38-52 minutes		Encounters	10/1/2023	9/30/2024	\$110.00
Correctional Assessment and Treatment Services	90837		Individual Psychotherapy, 53+ minutes		Encounters	10/1/2023	9/30/2024	\$142.00
Correctional Assessment and Treatment Services	9083X		Individual Therapy Bundle		Encounters	10/1/2023	9/30/2024	\$142.00
Correctional Assessment and Treatment Services	90846		Family Therapy w/o Consumer Present		Encounters	10/1/2023	9/30/2024	\$142.00
Correctional Assessment and Treatment Services	90847		Family Therapy		Encounters	10/1/2023	9/30/2024	\$142.00
Correctional Assessment and Treatment Services	9084X		Family Psychotherapy with or without consumer		Encounters	10/1/2023	9/30/2024	\$142.00
Correctional Assessment and Treatment Services	90853	02	Group Therapy, 60-120 mins	120 Minutes	Encounters	10/1/2023	9/30/2024	\$129.50
Correctional Assessment and Treatment Services	90853	90	Group Therapy, 60-120 mins	90 Minutes	Encounters	10/1/2023	9/30/2024	\$97.00
Correctional Assessment and Treatment Services	90853		Group Therapy, 60-120 mins		Encounters	10/1/2023	9/30/2024	\$65.00
Correctional Assessment and Treatment Services	97810		Acupuncture 1 or more needles; Initial 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Correctional Assessment and Treatment Services	97811		Acupuncture 1 or more needles; Subsequent; each additional 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Correctional Assessment and Treatment Services	9781X		Acupuncture 1 or more needles		15 Minutes	10/1/2023	9/30/2024	\$7.50

Correctional Assessment and Treatment Services	99202		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.		Encounters	10/1/2023	9/30/2024	\$117.00
Correctional Assessment and Treatment Services	99203		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	30 Minutes	Encounters	10/1/2023	9/30/2024	\$174.50
Correctional Assessment and Treatment Services	99204		Office or other outpatient visit for the evaluation and management of a new patient a medically appropriate history and/or examination and moderate level of medical decision making.	45 Minutes	Encounters	10/1/2023	9/30/2024	\$261.50
Correctional Assessment and Treatment Services	99205		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	60 Minutes	Encounters	10/1/2023	9/30/2024	\$348.50
Correctional Assessment and Treatment Services	99211		Office or other outpatient visit for the evaluation and management of an established patient that may not require the presence of a physician or other qualified health care professional. Usually, the presenting problem(s) are minimal.		Encounters	10/1/2023	9/30/2024	\$37.50
Correctional Assessment and Treatment Services	99212		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	10 Minutes	Encounters	10/1/2023	9/30/2024	\$74.00
Correctional Assessment and Treatment Services	99213		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and low level of medical decision making.		Encounters	10/1/2023	9/30/2024	\$110.00
Correctional Assessment and Treatment Services	99214		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and moderate level of medical decision making.	25 Minutes	Encounters	10/1/2023	9/30/2024	\$183.50
Correctional Assessment and Treatment Services	99215		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	40 Minutes	Encounters	10/1/2023	9/30/2024	\$293.00
Correctional Assessment and Treatment Services	992XX		Medication Review Bundle		Encounters	10/1/2023	9/30/2024	\$348.50
Correctional Assessment and Treatment Services	A0100		Non-emergency transportation - Taxi (PRIOR AUTH ONLY)		Item	10/1/2023	9/30/2024	\$1.00
Correctional Assessment and Treatment Services	A0110		Non-emergency transportation - Bus		Item	10/1/2023	9/30/2024	\$1.50
Correctional Assessment and Treatment Services	GROUP		Group Therapy Bundle		Encounters	10/1/2023	9/30/2024	\$0.00
Correctional Assessment and Treatment Services	H0001		Alcohol and/or Drug Assessment		Encounters	10/1/2023	9/30/2024	\$194.00
Correctional Assessment and Treatment Services	H0002		Brief Screen		Encounters	10/1/2023	9/30/2024	\$52.50
Correctional Assessment and Treatment Services	H0004		Individual behavioral health counseling and therapy	15 Minutes		10/1/2023	9/30/2024	\$29.50
Correctional Assessment and Treatment Services	H0005		Group alcohol and/or drug services		Encounters	10/1/2023	9/30/2024	\$58.50
Correctional Assessment and Treatment Services	H0006		Case Management		Encounters	10/1/2023	9/30/2024	\$50.50
Correctional Assessment and Treatment Services	H0038	UN	Recovery Support, per 15 min	2 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Correctional Assessment and Treatment Services	H0038	UP	Recovery Support, per 15 min	3 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Correctional Assessment and Treatment Services	H0038	UQ	Recovery Support, per 15 min	4 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Correctional Assessment and Treatment Services	H0038	UR	Recovery Support, per 15 min	5 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Correctional Assessment and Treatment Services	H0038	US	Recovery Support, per 15 min	6 or more Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Correctional Assessment and Treatment Services	H0038		Recovery Support, per 15 min		15 Minutes	10/1/2023	9/30/2024	\$26.50
Correctional Assessment and Treatment Services	H0050		Brief intervention or care coordination per 15 minutes		15 Minutes	10/1/2023	9/30/2024	\$20.50
Correctional Assessment and Treatment Services	H2011		Crisis Intervention		15 Minutes	10/1/2023	9/30/2024	\$40.00
Correctional Assessment and Treatment Services	H2027	HH	Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$9.00
Correctional Assessment and Treatment Services	H2027		Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$8.00
Correctional Assessment and Treatment Services	S0215		Non-emergency Transportation; per mile		Item	10/1/2023	9/30/2024	\$0.56
Correctional Assessment and Treatment Services	T1007		Treatment planning		Encounters	10/1/2023	9/30/2024	\$129.00
Correctional Assessment and Treatment Services	T1012	UN	Recovery Support Services	2 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Correctional Assessment and Treatment Services	T1012	UP	Recovery Support Services	3 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Correctional Assessment and Treatment Services	T1012	UQ	Recovery Support Services	4 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Correctional Assessment and Treatment Services	T1012	UR	Recovery Support Services	5 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00

Correctional Assessment and Treatment Services	T1012	US	Recovery Support Services	6 or more Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Correctional Assessment and Treatment Services	T1012		Recovery Support Services		Encounters	10/1/2023	9/30/2024	\$52.50
Correctional Assessment and Treatment Services	T2003		Non-emergency Gas Card		Item	10/1/2023	9/30/2024	\$5.00
House of Commons	A0100		Non-emergency transportation - Taxi (PRIOR AUTH ONLY)		Item	10/1/2023	9/30/2024	\$1.00
House of Commons	A0110		Non-emergency transportation - Bus		Item	10/1/2023	9/30/2024	\$1.50
House of Commons	H0001		Alcohol and/or Drug Assessment	CCBHC	Encounters	10/1/2023	9/30/2024	\$194.00
House of Commons	H0002		Brief Screen	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
House of Commons	H0018	W1	Residential Treatment Services; 3.1 - Low Intensity		Days	10/1/2023	9/30/2024	\$110.50
House of Commons	H0019	W3	Residential Treatment Services; 3.3 - Clinically Managed Population-Specific		Days	10/1/2023	9/30/2024	\$162.00
House of Commons	H0019	W5	Residential Treatment Services; 3.5 - Clinical Managed High Intensity		Days	10/1/2023	9/30/2024	\$213.50
House of Commons	S0215		Non-emergency Transportation; per mile		Item	10/1/2023	9/30/2024	\$0.56
House of Commons	S9976	SD	Lodging, per diem, NOS	SDA	Days	10/1/2023	9/30/2024	\$26.00
House of Commons	S9976		Lodging, per diem, NOS		Days	10/1/2023	9/30/2024	\$26.00
House of Commons	T1040		Medicaid certified community behavioral health clinic services, per diem	CCBHC	Days	10/1/2023	9/30/2024	\$0.00
Integrated Treatment & Recovery Services	90791		Psychiatric Diagnostic Evaluation	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
Integrated Treatment & Recovery Services	90792		Psychiatric Diagnostic Evaluation with Medical Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
Integrated Treatment & Recovery Services	90832	HA	Individual Psychotherapy, 16-37 minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$78.00
Integrated Treatment & Recovery Services	90832		Individual Psychotherapy, 16-37 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$71.50
Integrated Treatment & Recovery Services	90834	HA	Individual Psychotherapy, 38-52 minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$117.00
Integrated Treatment & Recovery Services	90834		Individual Psychotherapy, 38-52 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00
Integrated Treatment & Recovery Services	90837	HA	Individual Psychotherapy, 53+ minutes	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$155.00
Integrated Treatment & Recovery Services	90837		Individual Psychotherapy, 53+ minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Integrated Treatment & Recovery Services	9083X	HA	Individual Therapy Bundle	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$155.00
Integrated Treatment & Recovery Services	9083X		Individual Therapy Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Integrated Treatment & Recovery Services	90846		Family Therapy w/o Consumer Present	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Integrated Treatment & Recovery Services	90847		Family Therapy	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Integrated Treatment & Recovery Services	9084X		Family Psychotherapy with or without consumer	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
Integrated Treatment & Recovery Services	90853	02 HA	Group Therapy, 60-120 mins	CCBHC/120 Minutes; Adolescents	Encounters	10/1/2023	9/30/2024	\$129.50
Integrated Treatment & Recovery Services	90853	02	Group Therapy, 60-120 mins	CCBHC/120 Minutes	Encounters	10/1/2023	9/30/2024	\$129.50
Integrated Treatment & Recovery Services	90853	90 HA	Group Therapy, 60-120 mins	CCBHC/90 Minutes; Adolescents	Encounters	10/1/2023	9/30/2024	\$97.00
Integrated Treatment & Recovery Services	90853	90	Group Therapy, 60-120 mins	CCBHC/90 Minutes	Encounters	10/1/2023	9/30/2024	\$97.00
Integrated Treatment & Recovery Services	90853	HA	Group Therapy, 60-120 mins	CCBHC/60 Minutes, Adolescents	Encounters	10/1/2023	9/30/2024	\$71.50
Integrated Treatment & Recovery Services	90853		Group Therapy, 60-120 mins	CCBHC	Encounters	10/1/2023	9/30/2024	\$65.00
Integrated Treatment & Recovery Services	97810		Acupuncture 1 or more needles; Initial 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Integrated Treatment & Recovery Services	97811		Acupuncture 1 or more needles; Subsequent; each additional 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
Integrated Treatment & Recovery Services	9781X		Acupuncture 1 or more needles		15 Minutes	10/1/2023	9/30/2024	\$7.50
Integrated Treatment & Recovery Services	99202		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$117.00
Integrated Treatment & Recovery Services	99203		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC/30 Minutes	Encounters	10/1/2023	9/30/2024	\$174.50
Integrated Treatment & Recovery Services	99204		Office or other outpatient visit for the evaluation and management of a new patient a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/45 Minutes	Encounters	10/1/2023	9/30/2024	\$261.50
Integrated Treatment & Recovery Services	99205		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/60 Minutes	Encounters	10/1/2023	9/30/2024	\$348.50
Integrated Treatment & Recovery Services	99211		Office or other outpatient visit for the evaluation and management of an established patient that may not require the presence of a physician or other qualified health care professional. Usually, the presenting problem(s) are minimal.	CCBHC	Encounters	10/1/2023	9/30/2024	\$37.50

Integrated Treatment & Recovery Services	99212		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC/10 Minutes	Encounters	10/1/2023	9/30/2024	\$74.00
Integrated Treatment & Recovery Services	99213		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00
Integrated Treatment & Recovery Services	99214		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/25 Minutes	Encounters	10/1/2023	9/30/2024	\$183.50
Integrated Treatment & Recovery Services	99215		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/40 Minutes	Encounters	10/1/2023	9/30/2024	\$293.00
Integrated Treatment & Recovery Services	992XX		Medication Review Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$348.50
Integrated Treatment & Recovery Services	A0100		Non-emergency transportation - Taxi (PRIOR AUTH ONLY)		Item	10/1/2023	9/30/2024	\$1.00
Integrated Treatment & Recovery Services	A0110		Non-emergency transportation - Bus		Item	10/1/2023	9/30/2024	\$1.50
Integrated Treatment & Recovery Services	GROUP		Group Therapy Bundle		Encounters	10/1/2023	9/30/2024	\$0.00
Integrated Treatment & Recovery Services	H0001		Alcohol and/or Drug Assessment	CCBHC	Encounters	10/1/2023	9/30/2024	\$194.00
Integrated Treatment & Recovery Services	H0002		Brief Screen	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
Integrated Treatment & Recovery Services	H0004	HA	Individual behavioral health counseling and therapy	CCBHC/Adolescents	15 Minutes	10/1/2023	9/30/2024	\$33.00
Integrated Treatment & Recovery Services	H0004		Individual behavioral health counseling and therapy	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$29.50
Integrated Treatment & Recovery Services	H0005	HA	Group alcohol and/or drug services	CCBHC/Adolescents	Encounters	10/1/2023	9/30/2024	\$65.00
Integrated Treatment & Recovery Services	H0005		Group alcohol and/or drug services	CCBHC	Encounters	10/1/2023	9/30/2024	\$58.50
Integrated Treatment & Recovery Services	H0006	HA	Case Management	Adolescents	Encounters	10/1/2023	9/30/2024	\$54.50
Integrated Treatment & Recovery Services	H0006		Case Management		Encounters	10/1/2023	9/30/2024	\$50.50
Integrated Treatment & Recovery Services	H0038	UN	Recovery Support, per 15 min	CCBHC/2 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Integrated Treatment & Recovery Services	H0038	UP	Recovery Support, per 15 min	CCBHC/3 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Integrated Treatment & Recovery Services	H0038	UQ	Recovery Support, per 15 min	CCBHC/4 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Integrated Treatment & Recovery Services	H0038	UR	Recovery Support, per 15 min	CCBHC/5 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Integrated Treatment & Recovery Services	H0038	US	Recovery Support, per 15 min	CCBHC/6 or more Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
Integrated Treatment & Recovery Services	H0038		Recovery Support, per 15 min	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$26.50
Integrated Treatment & Recovery Services	H0050		Brief intervention or care coordination per 15 minutes	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$20.50
Integrated Treatment & Recovery Services	H2027	HH	Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$9.00
Integrated Treatment & Recovery Services	H2027		Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$8.00
Integrated Treatment & Recovery Services	T1007		Treatment planning		Encounters	10/1/2023	9/30/2024	\$129.00
Integrated Treatment & Recovery Services	T1012	UN	Recovery Support Services	CCBHC/2 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Integrated Treatment & Recovery Services	T1012	UP	Recovery Support Services	CCBHC/3 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Integrated Treatment & Recovery Services	T1012	UQ	Recovery Support Services	CCBHC/4 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Integrated Treatment & Recovery Services	T1012	UR	Recovery Support Services	CCBHC/5 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Integrated Treatment & Recovery Services	T1012	US	Recovery Support Services	CCBHC/6 or more Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
Integrated Treatment & Recovery Services	T1012		Recovery Support Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
Integrated Treatment & Recovery Services	T1040		Medicaid certified community behavioral health clinic services, per diem	CCBHC	Days	10/1/2023	9/30/2024	\$0.00
Integrated Treatment & Recovery Services	T2003		Non-Emergency Gas Card		Item	10/1/2023	9/30/2024	\$5.00
The Recovery Center	90791		Psychiatric Diagnostic Evaluation	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
The Recovery Center	90792		Psychiatric Diagnostic Evaluation with Medical Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$161.50
The Recovery Center	90832		Individual Psychotherapy, 16-37 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$71.50
The Recovery Center	90834		Individual Psychotherapy, 38-52 minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00
The Recovery Center	90837		Individual Psychotherapy, 53+ minutes	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
The Recovery Center	9083X		Individual Therapy Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
The Recovery Center	90846		Family Therapy w/o Consumer Present	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
The Recovery Center	90847		Family Therapy	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
The Recovery Center	9084X		Family Psychotherapy with or without consumer	CCBHC	Encounters	10/1/2023	9/30/2024	\$142.00
The Recovery Center	90853	02	Group Therapy, 60-120 mins	CCBHC/120 Minutes	Encounters	10/1/2023	9/30/2024	\$129.50
The Recovery Center	90853	90	Group Therapy, 60-120 mins	CCBHC/90 Minutes	Encounters	10/1/2023	9/30/2024	\$97.00
The Recovery Center	90853		Group Therapy, 60-120 mins	CCBHC	Encounters	10/1/2023	9/30/2024	\$65.00
The Recovery Center	96372		Therapeutic, Prophylactic or Diagnostic Injection	Medication Administration	Encounters	10/1/2023	9/30/2024	\$37.50
The Recovery Center	97810		Acupuncture 1 or more needles; Initial 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50

The Recovery Center	97811		Acupuncture 1 or more needles; Subsequent; each additional 15-minutes		15 Minutes	10/1/2023	9/30/2024	\$7.50
The Recovery Center	9781X		Acupuncture 1 or more needles		15 Minutes	10/1/2023	9/30/2024	\$7.50
The Recovery Center	99202		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$117.00
The Recovery Center	99203		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC/30 Minutes	Encounters	10/1/2023	9/30/2024	\$174.50
The Recovery Center	99204		Office or other outpatient visit for the evaluation and management of a new patient a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/45 Minutes	Encounters	10/1/2023	9/30/2024	\$261.50
The Recovery Center	99205		Office or other outpatient visit for the evaluation and management of a new patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/60 Minutes	Encounters	10/1/2023	9/30/2024	\$348.50
The Recovery Center	99211		Office or other outpatient visit for the evaluation and management of an established patient that may not require the presence of a physician or other qualified health care professional. Usually, the presenting problem(s) are minimal.	CCBHC	Encounters	10/1/2023	9/30/2024	\$37.50
The Recovery Center	99212		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and straightforward medical decision making.	CCBHC/10 Minutes	Encounters	10/1/2023	9/30/2024	\$74.00
The Recovery Center	99213		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and low level of medical decision making.	CCBHC	Encounters	10/1/2023	9/30/2024	\$110.00
The Recovery Center	99214		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and moderate level of medical decision making.	CCBHC/25 Minutes	Encounters	10/1/2023	9/30/2024	\$183.50
The Recovery Center	99215		Office or other outpatient visit for the evaluation and management of an established patient, which requires a medically appropriate history and/or examination and high level of medical decision making.	CCBHC/40 Minutes	Encounters	10/1/2023	9/30/2024	\$293.00
The Recovery Center	992XX		Medication Review Bundle	CCBHC	Encounters	10/1/2023	9/30/2024	\$348.50
The Recovery Center	A0100		Non-emergency transportation - Taxi (PRIOR AUTH ONLY)		Item	10/1/2023	9/30/2024	\$1.00
The Recovery Center	A0110		Non-emergency transportation - Bus		Item	10/1/2023	9/30/2024	\$1.50
The Recovery Center	GROUP		Group Therapy Bundle		Encounters	10/1/2023	9/30/2024	\$0.00
The Recovery Center	H0001		Alcohol and/or Drug Assessment	CCBHC	Encounters	10/1/2023	9/30/2024	\$194.00
The Recovery Center	H0002		Brief Screen	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
The Recovery Center	H0003		Laboratory analysis of specimens to detect presence of alcohol or drug		Encounters	10/1/2023	9/30/2024	\$33.00
The Recovery Center	H0004		Individual behavioral health counseling and therapy	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$29.50
The Recovery Center	H0005		Group alcohol and/or drug services	CCBHC	Encounters	10/1/2023	9/30/2024	\$58.50
The Recovery Center	H0006		Case Management		Encounters	10/1/2023	9/30/2024	\$50.50
The Recovery Center	H0010		Medically-Monitored Residential Detox, ASAM Level 3.7-WM		Days	10/1/2023	9/30/2024	\$467.50
The Recovery Center	H0012		Clinically Managed Residential Detox, ASAM Level 3.2-WM		Days	10/1/2023	9/30/2024	\$426.50
The Recovery Center	H0018	W1	Residential Treatment Services; 3.1 - Low Intensity		Days	10/1/2023	9/30/2024	\$110.50
The Recovery Center	H0020		Alcohol and/or Drug Services-Methadone Administration and/or Service	CCBHC	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	H0038	UN	Recovery Support, per 15 min	CCBHC/2 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
The Recovery Center	H0038	UP	Recovery Support, per 15 min	CCBHC/3 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
The Recovery Center	H0038	UQ	Recovery Support, per 15 min	CCBHC/4 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
The Recovery Center	H0038	UR	Recovery Support, per 15 min	CCBHC/5 Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50
The Recovery Center	H0038	US	Recovery Support, per 15 min	CCBHC/6 or more Individuals in Group	15 Minutes	10/1/2023	9/30/2024	\$6.50

The Recovery Center	H0038		Recovery Support, per 15 min	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$26.50
The Recovery Center	H0048		Instant Drug Testing Collection & Handling Only		Encounters	10/1/2023	9/30/2024	\$16.00
The Recovery Center	H0050		Brief intervention or care coordination per 15 minutes	CCBHC	15 Minutes	10/1/2023	9/30/2024	\$20.50
The Recovery Center	H2027		Psychoeducational Service; Didactic/Educational Group		15 Minutes	10/1/2023	9/30/2024	\$8.00
The Recovery Center	S9976	SD	Lodging, per diem, NOS	SDA	Days	10/1/2023	9/30/2024	\$26.00
The Recovery Center	S9976		Lodging, per diem, NOS		Days	10/1/2023	9/30/2024	\$26.00
The Recovery Center	T1007		Treatment planning	CCBHC	Encounters	10/1/2023	9/30/2024	\$129.00
The Recovery Center	T1012	UN	Recovery Support Services	CCBHC/2 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	T1012	UP	Recovery Support Services	CCBHC/3 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	T1012	UQ	Recovery Support Services	CCBHC/4 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	T1012	UR	Recovery Support Services	CCBHC/5 Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	T1012	US	Recovery Support Services	CCBHC/6 or more Individuals in Group	Encounters	10/1/2023	9/30/2024	\$21.00
The Recovery Center	T1012		Recovery Support Services	CCBHC	Encounters	10/1/2023	9/30/2024	\$52.50
The Recovery Center	T1040		Medicaid certified community behavioral health clinic services, per diem	CCBHC	Days	10/1/2023	9/30/2024	\$0.00
The Recovery Center	T2003		Non-Emergency Gas Card		Item	10/1/2023	9/30/2024	\$5.00



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Agenda Item: Finance Committee
Agenda Item #F-15

Month, Year: October, 2023

Major Program: Integrated Treatment and Recovery Services (ITRS)

Component Program: The House of Commons, The Recovery Center

Agenda Item Title: Revenue Contract Renewal: Kent County Community Mental Health Authority DBA Network180 - Substance Use Disorder Long Term Residential Treatment at House of Commons (HOC) and the Recovery Center (TRC)

SUMMARY OF CONTRACT/PROPOSAL:

The Prepaid Inpatient Health Plan (PIHP) Lakeshore Regional Entity and Kent County Community Mental Health Authority DBA Network180 wish to renew the contract with Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) for Substance Use Disorder (SUD) Long Term Residential Treatment at House of Commons and The Recovery Center. Network180 has limited residential SUD Providers in their region and has been in noncompliance with Medicaid standards regarding individuals requesting treatment who are on a waitlist.

Network180 will pay CMHA-CEI the rates below for the period of October 1, 2023 to September 30, 2024. This is a fee for service contract which will be reviewed annually. CMHA-CEI will enter authorizations into Network180’s web based system, NOVA, as we currently do for Mid-State Health Network on their web based system.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2024 budget in two cost centers. The House of Commons is reflected in cost center 22101 and The Recovery Center in cost center 25102. This contract does cover the administrative costs incurred with the operation of this program. This contract will not adversely affect the FY24 budget fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Network180’s Access department will refer adult men seeking residential substance use disorder treatment to the House of Commons and The Recovery Center. All current admission eligibility and level of care criteria will be considered for each referral. Individuals who are accepted will be assisted with transportation from Network180 and the length of stay can range from 30 to 90 days, dependent upon clinical need. Services currently provided at the House of Commons/The Recovery Center for MSHN referred consumers will be offered to Network180 consumers, as those services (group, individual, case management) meet Medicaid standards for the program’s current level of care (3.5 High Intensity Residential Treatment Program).

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a revenue contract renewal with Kent County Community Mental Health Authority DBA Network180 to provide Residential Substance Use Disorder Treatment services at the House of Commons and The Recovery Center for the period of October 1, 2023 through September 30, 2024 and be reimbursed per the fee schedule below. Services will be billed through Network180’s web based authorization system NOVA.

Service Description	Billing Code	Modifier	Unit	Rate
Evaluation and Management of New Patient	99203		Encounter: 30-44 Minutes	\$174.50
Evaluation and Management of New Patient	99204		Encounter: 45-59 Minutes	\$261.50
Sub-Acute Withdrawal Management (Sub-Acute Detoxification)	H0010		Day	\$467.50

Substance Abuse: Residential Services	H0019	W5	Day	\$213.50
Residential Room and Board	S9976		Day	\$26.00



Community
MENTAL HEALTH
CLINTON • EATON • INGHAM

Agenda Item: Finance Committee
Agenda Item #F-16

Month, Year: October, 2023

Major Program: All Programs

Component Program: All Components

Agenda Item Title: Revenue Contract Renewal: FY 2024 Michigan Department of Health and Human Services - Community Mental Health Service Programs (CMHSP)

SUMMARY OF CONTRACT/PROPOSAL:

1. Period of Agreement: This agreement shall commence on October 1, 2023 and continue through September 30, 2024.

2. Program Budget and Agreement Amount: Payment to the CMHSP will be paid based on the total funding available for managed mental health supports and services as identified in the annual Legislative Appropriation for community mental health services programs for the period of October 1, 2023 through September 30, 2024. The estimated value is contingent upon and subject to enactment of legislative appropriations and availability of funds but is anticipated to be \$6,559,230.

3. Summary of Contract: This contract, for Fiscal Year 2024, between the Michigan Department of Health and Human Services (MDHHS) and CMHA-CEI, in its role as the Community Mental Health Services Program (CMHSP) (sometimes known as the General Fund (GF) contract) reflects the 5th year of a phase in of the equity plan that uses a new methodology for determining GF allocation that reflects an operating base with the balance of the allocation based on each CMHSPs non-Medicaid population at or below 200% of the Federal Poverty level. As with past CMHSP contracts between this organization and MDHHS, under this contract, MDHHS will outline the ways in which this CMH will carry out the functions required of a CMHSP.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2024 Steady State budget, using the most recent appropriations process projections. When the actual funding exhibits are distributed by MDHHS, the State General Fund revenue that is projected to come to this organization, as a CMHSP, as a result of this contract, will be adjusted if necessary and reflected in a quarterly budget amendment. The revenues that support this contract are State General Fund dollars. The expenses of this contract will be reflected in all line items of all of the department and program budgets. This contract covers the administrative costs incurred with the operation of this service. This contract will not affect CMHA-CEI fund balance.

4. Changes from prior contract: The changes reflected in this contract will be those which have been agreed upon by the negotiation team representatives from the Michigan Department of Community Health (MDCH) and the Contract and Financial Issues Committee (CFI) of the Community Mental Health Association of Michigan (CMHA).

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to formally enter into the contract renewal for the FY2024 contract with the Michigan Department of Health and Human Services for Community Mental Health Service Programs for the period of October 1, 2023 through September 30, 2024.

FY2023 Monthly Medicaid Revenue Report

Medicaid (503205, 503210)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	8,355,551	7,941,650	413,901	413,901
November	8,419,385	7,941,650	477,735	891,636
December	8,476,918	7,941,650	535,268	1,426,904
January	8,553,827	7,941,650	612,177	2,039,081
February	8,541,144	7,941,650	599,494	2,638,575
March	8,588,782	7,941,650	647,132	3,285,707
April	8,592,358	7,941,650	650,708	3,936,415
May	8,584,046	7,941,650	642,396	4,578,811
June	8,609,343	7,941,650	667,693	5,246,504
July	8,630,769	7,941,650	689,119	5,935,623
August	8,542,117	7,941,650	600,467	6,536,960
September	8,506,004	7,941,650	564,354	7,100,444
Total	102,400,244	95,299,800	7,100,444	

Healthy Michigan Program (HMP) (90001-503271)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	1,757,463	1,438,299	319,164	319,164
November	1,787,321	1,438,299	349,022	668,186
December	1,813,372	1,438,299	375,073	1,043,259
January	1,838,704	1,438,299	400,405	1,443,665
February	1,852,238	1,438,299	413,939	1,857,604
March	1,859,624	1,438,299	421,325	2,278,930
April	1,864,658	1,438,299	426,359	2,705,289
May	1,821,995	1,438,299	383,696	3,088,985
June	1,748,543	1,438,299	310,244	3,399,229
July	1,758,336	1,438,299	320,037	3,719,266
August	1,739,416	1,438,299	301,117	4,020,383
September	2,114,143	1,438,299	675,844	4,696,228
Total	21,955,816	17,259,588	4,696,228	

Habilitation Supports Waiver (HSW) (503215)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	1,586,896	1,583,489	3,407	3,407
November	1,648,666	1,583,489	65,177	68,584
December	1,607,142	1,583,489	23,653	92,237
January	1,620,885	1,583,489	37,396	129,633
February*	1,604,653	1,583,489	21,164	150,797
March	1,610,358	1,583,489	26,869	177,666
April	1,621,593	1,583,489	38,104	215,770
May	1,633,268	1,583,489	49,779	265,548
June	1,650,491	1,583,489	67,002	332,550
July	1,645,606	1,583,489	62,117	394,667
August	1,580,667	1,583,489	(2,822)	391,845
September	1,590,294	1,583,489	6,805	398,650
Total	19,400,518	19,001,868	398,650	

Serious Emotional Disturbances Waiver (SEDW) (4503273)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	71,925	97,484	(25,559)	(25,559)
November	62,221	97,484	(35,263)	(60,822)
December	60,551	97,484	(36,933)	(97,755)
January	57,267	97,484	(40,217)	(137,972)
February*	68,721	97,484	(28,763)	(166,735)
March	58,903	97,484	(38,581)	(205,316)
April	78,538	97,484	(18,946)	(224,262)
May	51,820	97,484	(45,664)	(269,926)
June	86,013	97,484	(11,471)	(281,398)
July	77,777	97,484	(19,707)	(301,105)
August	71,225	97,484	(26,259)	(327,364)
September	71,317	97,484	(26,167)	(353,531)
Total	816,277	1,169,808	(353,531)	

Children's Waiver Program (CWP) (503010)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	61,347	69,610	(8,263)	(8,263)
November	72,501	69,610	2,891	(5,372)
December	66,924	69,610	(2,686)	(8,058)
January	64,135	69,610	(5,475)	(13,533)
February*	55,770	69,610	(13,840)	(27,373)
March	61,347	69,610	(8,263)	(35,636)
April	66,924	69,610	(2,686)	(38,323)
May	60,278	69,610	(9,332)	(47,654)
June	60,278	69,610	(9,332)	(56,986)
July	60,278	69,610	(9,332)	(66,318)
August	77,255	69,610	7,645	(58,673)
September	60,278	69,610	(9,332)	(68,005)
Total	767,315	835,320	(68,005)	

Foster Care and CPS Incentive Payment (DHIP) (503270)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	-	49,313	(49,313)	(49,313)
November	-	49,313	(49,313)	(98,626)
December	-	49,313	(49,313)	(147,939)
January	-	49,313	(49,313)	(197,252)
February	-	49,313	(49,313)	(246,565)
March	-	49,313	(49,313)	(295,878)
April	172,085	49,313	122,772	(173,106)
May	-	49,313	(49,313)	(222,419)
June	-	49,313	(49,313)	(271,732)
July	145,610	49,313	96,297	(175,436)
August	-	49,313	(49,313)	(224,749)
September	-	49,313	(49,313)	(274,062)
Total	317,694	591,756	(274,062)	

Autism (503265, 503267)				
Month	Actual	Budget	Difference	Over (Under) Budget
October	1,068,206	1,040,329	27,877	27,877
November	1,089,149	1,040,329	48,820	76,697
December	1,093,435	1,040,329	53,106	129,803
January	1,095,961	1,040,329	55,632	185,435
February	1,111,159	1,040,329	70,830	256,265
March	1,115,258	1,040,329	74,929	331,194
April	1,124,718	1,040,329	84,389	415,583
May	1,110,868	1,040,329	70,539	486,122
June	1,106,648	1,040,329	66,319	552,441
July	1,112,258	1,040,329	71,929	624,370
August	1,095,729	1,040,329	55,400	679,770
September	1,080,616	1,040,329	40,287	720,057
Total	13,204,005	12,483,948	720,057	

CCBHC				
Month	Actual	Budget	Difference	Over (Under) Budget
October	927,004	914,113	12,891	12,891
November	893,343	914,113	(20,770)	(7,879)
December	925,422	914,113	11,309	3,430
January	925,377	914,113	11,264	14,693
February	935,230	914,113	21,117	35,810
March	937,003	914,113	22,889	58,700
April	936,294	914,113	22,181	80,880
May	32,904	914,113	(881,209)	(800,329)
June	40,133	914,113	(873,980)	(1,674,309)
July	38,871	914,113	(875,243)	(2,549,552)
August	37,716	914,113	(876,398)	(3,425,950)
September	26,831	914,113	(887,282)	(4,313,232)
Total	6,656,126	10,969,358	(4,313,232)	

TOTAL					
Month	Actual	Budget	Difference	Over (Under) Budget	Annual Over (Under) Trended
October	13,828,392	13,134,287	694,105	694,105	8,329,255
November	13,972,586	13,134,287	838,299	1,532,404	9,194,424
December	14,043,764	13,134,287	909,476	2,441,880	9,767,521
January	14,156,158	13,134,287	1,021,871	3,463,751	10,391,253
February	14,168,915	13,134,287	1,034,628	4,498,379	10,796,109
March	14,231,274	13,134,287	1,096,987	5,595,366	11,190,732
April	14,457,166	13,134,287	1,322,879	6,918,245	11,859,849
May	13,295,179	13,134,287	160,892	7,079,137	10,618,705
June	13,301,448	13,134,287	167,161	7,246,298	9,661,731
July	13,469,504	13,134,287	335,217	7,581,515	9,097,818
August	13,144,125	13,134,287	9,838	7,591,353	8,281,476
September	13,449,483	13,134,287	315,196	7,906,549	7,906,549
Total	165,517,995	157,611,446	7,906,549		

* Estimates