



Program and Planning Committee Members

Raul Gonzales, Chairperson  
Al Platt, Vice Chairperson  
Jason White  
Joe Brehler  
Tim Hanna  
Dianne Holman  
Paul Palmer

**PROGRAM & PLANNING COMMITTEE AGENDA**

**Monday, October 14th, 2024**

**5:30 p.m.**

**812 E. Jolly Rd, Atrium**

**Lansing, MI 48910**

**Join Zoom Meeting**

<https://zoom.us/j/94026869514>

**Meeting ID: 940 2686 9514**

**\*Action Items**

- 1. Call to Order**
- 2. Previous Meeting Minutes – September 9<sup>th</sup>, 2024**
- 3. Adoption of Agenda**
- 4. Public Comment on Agenda Items**

**PROGRAM AND PLANNING COMMITTEE BUSINESS ITEMS:**

- \*5. New Expense Contract: DBT Institute of MI, PLCC DBA DBT Institute (Crisis Residential) – Shana Badgley**
- \*6. New Expense Contract: M&T Care AFC – Drew Kersjes**
- \*7. New Revenue Contract: Substance Abuse and Mental Health Services Administration (SAMHSA) - Congressionally Directed Spending (CDS) Grant – Senator Peters – Sara Lurie**
- 8. Unfinished Business**
  - a. CSU Update – John Peiffer**
  - b. CAC Representative Selection Update – Sara Lurie**

*If you need accommodations in order to fully participate in this meeting, please call 517-346-8238. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the above number. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.*

**9. New Business**

**10. Public Comment**

**11. Adjournment**



**PROGRAM AND PLANNING COMMITTEE**

**Meeting Minutes**

**Monday, September 9<sup>th</sup>, 2023**

**5:30 p.m.**

**812 E. Jolly Rd, Atrium**

**Lansing, MI 48910**

**Join Zoom Meeting**

<https://zoom.us/j/94026869514>

**Meeting ID: 940 2686 9514**

**Committee Members Present:**

Raul Gonzales

Al Platt

Dianne Holman

Tim Hanna

Jason White

**Committee Members Excused:**

Joe Brehler

Paul Palmer

**Staff Present**

Darby Vermeulen, Sara Lurie, Jana Baylis, Elise Magen, Dr. Jennifer Stanley

**Other Board Members Present:**

None

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Program and Planning Committee Meeting  
September 9<sup>th</sup>, 2024

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

**Public Present:**

Lisa Assenmacher – Piper & Gold Public Relations

**Others Present**

None

**Call to Order:**

The meeting was called to order by Chairperson Raul Gonzales at 5:30 p.m.

**Previous Meeting Minutes:**

MOVED by Tim Hanna and SUPPORTED by Al Platt to approve the Program and Planning Committee meeting minutes of August 12<sup>th</sup>, 2024.

MOTION CARRIED unanimously.

**Adoption of Agenda:**

MOVED by Tim Hanna and SUPPORTED by Dianne Holman to adopt the agenda of September 9<sup>th</sup>, 2024.

MOTION CARRIED unanimously.

**Public Comment on Agenda Items:**

None

**BUSINESS ITEMS:**

**New Expense Contract: Divine Rest Haven LLC**

Sara Lurie presented in Karla Block's absence. This is a new contract for an AFC.

**ACTION:**

MOVED by Al Platt and SUPPORTED by Tim Hanna that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a new contract with Divine Rest Haven LLC, including the provider's licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, to purchase residential services at the rates below independent of any amount paid to the home for room and board as calculated in the consumer's ability to pay

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for the period of August 22, 2024 through September 30, 2025. The effective date of this contract is contingent upon LARA AFC licensure and HCBS approval.

Facility(ies)		
Name	Address	License Number
Divine Rest Haven	1025 Andrus Ave. Lansing, MI 48917	AS330418091

Fee Schedule				
Service Level	Service Description	Billing Code	Unit	Rate
Level II A	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$132.08
Level II AA	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$155.39
Level II AAA	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$178.70

**MOTION CARRIED unanimously.**

**Jason White entered the meeting at 5:32 pm.**

**New Expense Contract Community Living Supports, Respite, and Clinical Services – Alternative Choices, LLC**

**This is a new contract with a CLS/Respite provider.**

**ACTION:**

**MOVED by Al Platt and SUPPORTED by Tim Hanna that the Program and Planning Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into a new contract with the Alternative Choices, LLC to purchase services indicated at the rates below for the period of September 1, 2024 through September 30, 2025.**

Agency Name	Address	Service
Alternative Choices, LLC	493 W. Michigan Ave. Battle Creek, MI 49037	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served	H2015	UN			15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served	H2015	UP			15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served	H2015	UQ			15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served	H2015	UR			15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served	H2015	US			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN			15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP			15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ			15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served	H2015	UR			15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served	H2015	US			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 1 – Holiday**	H2015	TV			15 Minute	\$8.01

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

CLS - Level 1, 2 Consumers Served - Holiday **	H2015	TV	UN		15 Minute	\$4.76
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CLS - Level 1, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.62
CLS - Level 1, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday **	H2015	TV			15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday **	H2015	TV	UN		15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*=\$3.34 x 4 x 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*=\$3.34 x 4 / Number of Consumers Served
CLS - Level 1, Night	H2015	UJ			15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ			15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.95

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CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*=\$2.53 x 4 / 5

CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 1 - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.01
CLS - Level 1, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$4.76
CLS - Level 1, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.62
CLS - Level 1, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*=\$3.34 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*=\$3.34 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027				15 Minute	\$5.83

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Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN			15 Minute	\$3.48
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP			15 Minute	\$2.72
Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ			15 Minute	\$2.37
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR			15 Minute	*=\$2.37 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served	T2027	US			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2	T2027				15 Minute	\$6.45
Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN			15 Minute	\$3.80
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP			15 Minute	\$2.95
Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ			15 Minute	\$2.53
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR			15 Minute	*=\$2.53 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served	T2027	US			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1 – Holiday **	T2027	TV			15 Minute	\$8.01
Overnight Health and Safety - Level 1, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$4.76
Overnight Health and Safety - Level 1, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.62
Overnight Health and Safety - Level 1, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$3.07
Overnight Health and Safety - Level 1, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*=\$3.07 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*=\$3.07 x 4 / Number of Consumers Served

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Overnight Health and Safety - Level 2 - Holiday **	T2027	TV			15 Minute	\$8.98
Overnight Health and Safety - Level 2, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$5.23
Overnight Health and Safety - Level 2, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.93
Overnight Health and Safety - Level 2, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$3.34
Overnight Health and Safety - Level 2, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*=\$3.34 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*=\$3.34 x 4 / Number of Consumers Served
RESPITE - Level 1	T1005	HM			15 Minute	\$5.83
RESPITE - Level 1, 2 Consumers Served	T1005	HM	UN		15 Minute	\$3.48
RESPITE - Level 1, 3 Consumers Served	T1005	HM	UP		15 Minute	\$2.72
RESPITE - Level 1, 4 Consumers Served	T1005	HM	UQ		15 Minute	\$2.37
RESPITE - Level 1, 5 Consumers Served	T1005	HM	UR		15 Minute	*= \$2.37 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served	T1005	HM	US		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized	T1005	HM			15 Minute	\$6.45
RESPITE - Level 2 Specialized, 2 Consumers Served	T1005	HM	UN		15 Minute	\$3.80
RESPITE - Level 2 Specialized, 3 Consumers Served	T1005	HM	UP		15 Minute	\$2.95
RESPITE - Level 2 Specialized, 4 Consumers Served	T1005	HM	UQ		15 Minute	\$2.53
RESPITE - Level 2 Specialized, 5 Consumers Served	T1005	HM	UR		15 Minute	*=\$2.53 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served	T1005	HM	US		15 Minute	*=\$2.53 x 4 / Number of Consumers Served

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RESPITE - Level 1 – Holiday **	T1005	HM	TV		15 Minute	\$8.01
RESPITE - Level 1, 2 Consumers Served - Holiday **	T1005	HM	TV	UN	15 Minute	\$4.76
RESPITE - Level 1, 3 Consumers Served – Holiday **	T1005	HM	TV	UP	15 Minute	\$3.62
RESPITE - Level 1, 4 Consumers Served - Holiday **	T1005	HM	TV	UQ	15 Minute	\$3.07
RESPITE - Level 1, 5 Consumers Served - Holiday **	T1005	HM	TV	UR	15 Minute	*=\$3.07 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served - Holiday **	T1005	HM	TV	US	15 Minute	*=\$3.07 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized - Holiday **	T1005	HM	TV		15 Minute	\$8.98
RESPITE - Level 2 Specialized, 2 Consumers Served - Holiday **	T1005	HM	TV		15 Minute	\$5.23
RESPITE - Level 2 Specialized, 3 Consumers Served - Holiday **	T1005	HM	TV	UN	15 Minute	\$3.93
RESPITE - Level 2 Specialized, 4 Consumers Served – Holiday **	T1005	HM	TV	UP	15 Minute	\$3.34
RESPITE - Level 2 Specialized, 5 Consumers Served - Holiday **	T1005	HM	TV	UQ	15 Minute	*=\$3.34 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served - Holiday **	T1005	HMT1005	TV	UR	15 Minute	*=\$3.34 x 4 / Number of Consumers Served

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

\* Community Living Support (CLS) Care

† Overnight Health and Safety Supports (OHSS).

\* Rate varies depending on the number of Consumers served.

\*\* Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

‡ Specialty services and therapies authorized on a case by case basi

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MOTION CARRIED unanimously.

**CMHA-CEI Consumer Advisory Council Recommended Appointee**

Elise Magen presented this item for a new CAC appointee. Ed is a prior member and is ready to rejoin the CAC.

**ACTION:**

**MOVED** by Al Platt and **SUPPORTED** by Dianne Holman that the Program and Planning Committee of the CMHA-CEI Board of Directors appoint the following individuals named to serve as members of the Consumer Advisory Council.

- Edward Hamm, for a 2-year term, to expire on 9/30/2026

MOTION CARRIED unanimously.

**Unfinished Business**

**None**

**New Business**

**a. CSU Branding Dialogue with Piper & Gold**

Lisa Assenmacher from Piper & Gold PR attended the meeting to have a discussion with the P&P Committee about CSU branding updates. The committee introduced themselves to Lisa. Discussion ensued about how the folks present today ended up on the Board of Directors at CEI.

Lisa then provided an update on the CSU branding. She described the process of how the branding has come together. Piper & Gold started with gathering background and stakeholder information. They made sure to have dialogue with various groups to ensure priorities regarding messaging, design, and branding are met. The public notice went out to the Lansing State Journal, but they have not picked it up yet. When/if they do, P&G will monitor any response to the notice. Lisa said we don't want to present anything else to the media until we are ready to break ground. She asked the committee to keep their ears out for any specific feedback

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from the community and partners. P&G will be mitigating any negative responses. Tim Hanna noted that UofM Sparrow's rollout of their own new behavioral health unit did not seem to go over well, and Lisa said this is exactly what we are trying to avoid. Lisa said the goal is to make sure we are prepared prior to our own rollout.

Lisa then asked the P&P Committee a few questions to learn more about what they would like to see in the CSU:

1) How do you want people to feel about the CSU?

Dianne: "That it provides reliable, excellent care. Prompt care is also important."

Tim: "Feeling safe is important."

Al: "Folks should feel they are being treated with respect and dignity."

Jason: "Feeling taken care of in their emergent situation. They have come to the right place to get them through crisis."

Raul: "If I were receiving care, I would want to feel like I am on the track right to getting help once I got into the CSU."

2) What aspect of bringing the CSU to this community makes you the proudest?

Al: "This has been a big challenge and there have been a lot of points along the way where it could have failed, but the staff have been persistent in moving things forward at every barrier."

Raul: "I'm most proud because we are adding a lot of beds in the community along with UofM Sparrow's unit. What I'm most proud of is that our CEO and staff have been ahead of the curve. We have been working hard. Our communities have been in dire need for psychiatric beds and we saw the need and did something about it. I am also proud of the Consumer Advisory Council because they contributed a lot to the success of this endeavor. Their engagement also made it happen."

Tim: "This is something brand new to the community."

Al: "Providing these services locally is significant."

Jason: "The access that it gives to the community."

Dianne: "By putting this in Lansing, it reflects that Lansing finds this kind of thing important."

3) If you were to choose a word or a phrase the represents the core mission of the CSU, what would it be and why?

Raul: "The word that comes to my mind is encouragement because it takes a lot of courage to engage with the community to move forward with this kind of endeavor."

Dianne: "Available; we are here and you can be helped right now."

Al: "Responsive. We listened to the needs of the community and responded."

Tim: "Our purpose and mission is to mitigate crises."

Discussion ensued about shades of green and blue.

Lisa thanked the group for allowing her to attend this evening's meeting. Al wanted to say that he sees a lot of value in what P&G is doing and what they are trying to do with the project. He also wants to make sure that naming and keywords used in the branding of the CSU reflects what kinds of services are provided there. Lisa agreed with this wholeheartedly. Making sure these things are communicated correctly is very important.

Sara changed the subject; she wanted to let the committee know that there was an article in the City Pulse regarding trying to understand the shortage of psychiatric beds. The picture preceding the article was of a spooky-looking face and Sara was appalled. This does nothing to help with breaking the stigma of mental illness. Sara emailed the reporter, who forwarded the article to the editor. Sara offered our Outreach staff for educating the media. Sara said the reporter was also upset that his article was associated with the image. The editor also responded to Sara and apologized.

Dianne Holman left the meeting at 6:33 pm.

### Public Comment

None

The meeting was adjourned at 6:39 p.m. The next regularly scheduled Program and Planning Committee meeting is Monday, October 14<sup>th</sup>, 2024 at 5:30pm, 812 E. Jolly Rd, Atrium.

Minutes Submitted by:

Darby Vermeulen

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

**Finance Administrative Assistant**

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL



**Agenda Item:** Program and Planning Committee  
Agenda item #P-5

**Month, Year:** October, 2024

**Major Program:** Adult Mental Health Services (AMHS),  
Community Services for Developmentally Disabled (CSDD)

**Component Program:** Crisis Residential

**Agenda Item Title:** New Expense Contract: DBT Institute of MI, PLCC DBA DBT  
Institute (Crisis Residential)

**SUMMARY OF CONTRACT/PROPOSAL:**

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase crisis residential services from DBT Institute of MI, PLCC DBA DBT Institute. The contract makes no guarantee of a minimum number of patient referrals for Crisis Residential services. The proposed rates for DBT Institute of MI, PLCC DBA DBT Institute is listed below for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support these contracts are Medicaid Plans, State General Funds, federal or state contracts, or local funding sources. The expenses of these contracts are reflected in the various contract line items of the AMHS, CSDD budgets. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/  
PROPOSAL:**

DBT Institute of MI, PLCC DBA DBT Institute will provide crisis residential services in our community through a 16 bed licensed AFC Home, following all MDHHS guidelines for licensure and certification as a Crisis Residential. Crisis Residential services include; psychiatric supervision, therapeutic support services, medication management/stabilization and education, behavioral services, milieu therapy and nursing services. Adults must also have the opportunity to learn more about crises, substance use, identity, values, choices and choice making, recovery and recovery planning. This service may only be used to avert an inpatient psychiatric admission or



to shorten the length on an inpatient stay, for adults who can be appropriately served in settings less intensive than a hospital.

AMHS has had a long history of successful community-based interventions for adults with a serious mental illness through many creative interventions including use of a crisis residential home. The addition of the crisis residential option will continue to strengthen our continuum of care and provide additional capacity and resources to serve adults in the least restrictive setting.

**STAFF RECOMMENDATION:**

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to contract with DBT Institute of MI, PLCC DBA DBT Institute to purchase crisis residential services at the rates indicated below for the period of October 1, 2024 through September 30, 2025.

Hospital	Service Description	Billing Code	Unit	Rate**
DBT Institute of MI, PLCC DBA DBT Institute	Crisis Residential	H0018	Per Diem	\$1,200.00



**Agenda Item:** Program and Planning Committee  
Agenda Item #P-6

**Month, Year:** October, 2024

**Major Program:** Community Services for the Developmentally Disabled (CSDD)

**Component Program:** Residential

**Agenda Item Title:** New Expense Contract: M&T Care AFC

**SUMMARY OF CONTRACT/PROPOSAL:**

Under this new contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase specialized residential services from the adult foster care provider listed below for the period of September 19, 2024 through September 30, 2025. The effective date of this contract is contingent upon LARA AFC licensure and HCBS approval.

Provider Name: Medhanie Debru  
Facility Name: M & T Care AFC  
Facility Address: 5400 Park Lake Road, East Lansing, MI 48823  
License #: AS330418130

The expense of this contract is reflected in CMHA-CEI's FY 2024-25 budget. The revenue sources that support the contract are Medicaid, Healthy Michigan Plan (HMP), Habilitative Supports Waiver (HSW), Medicaid Spend-down/Deductible, State General fund dollars and other Community Mental Health Services Programs (CMHSP) through County of Financial Responsibility (COFR) agreements, and Local funding. The expense of the contract is reflected in the various contract residential line items of the AMHS and CSDD residential budgets. The contract will not affect CMHA-CEI's fund balance.

**SUMMARY OF GOODS OR SERVICES REFERENCED IN THE CONTRACT/PROPOSAL:**

Services provided under this contract include a range of residential care to MI and DD adults defined by one of three levels of service intensity. Overall, the provider is reimbursed at the same rate for each level of care. Occasionally, rates are supplemented

to reflect additional costs such as day treatment transportation or an exceptional level of care based on consumer needs.

**STAFF RECOMMENDATION:**

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a new contract with Medhanie Debru including the provider’s licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, to purchase residential services at the rates below independent of any amount paid to the home for room and board as calculated in the consumer’s ability to pay for the period of September 19, 2024 through September 30, 2025. The effective date of this contract is contingent upon LARA AFC licensure and HCBS approval.

Facility(ies)		
Name	Address	License Number
M & T AFC	5400 Park Lake Road, East Lansing, MI 48823	AS330418130

Fee Schedule				
Service Level	Service Description	Billing Code	Unit	Rate
Level II A	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$132.08
Level II AA	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$155.39
Level II AAA	Community Living Supports and Personal Care in Licensed Specialized Residential Setting	H2016/T1020	Per Diem	\$178.70



**Agenda Item:** Program and Planning Committee  
Agenda Item #P-7

**Month, Year:** October, 2024

**Major Program:** All Programs

**Component Program:** Crisis Stabilization Unit (CSU)

**Agenda Item Title:** New Revenue Contract: Substance Abuse and Mental Health Services Administration (SAMHSA) - Congressionally Directed Spending (CDS) Grant – Senator Peters

**SUMMARY OF CONTRACT/PROPOSAL:**

Under this new revenue contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will accept Substance Abuse Mental Health Administration Congressionally Directed Spending (CDS) grant award funds for the budget period of September 30, 2024 through September 29, 2025 for a total of \$1,972,000. Payments under this award will be made available through the Health and Human Services (HHS) Payment Management System.

Acceptance of the award including the “Terms and Conditions” is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

Standard Terms and Conditions as well as the award calculation for the FY25 budget period are outlined in the attached Notice of Award. The grant award allows for an adequate indirect rate to cover administrative costs associated with implementing the grant.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:**

The primary goal of the project is to develop and staff a certified Crisis Stabilization Unit in the Tri-County area that will reduce the impact of substance use and mental

illness in the community by serving persons experiencing an acute behavioral health crisis which requires secured treatment to safely manage.

CMHA-CEI will work closely with external specialists, who will provide subject matter expertise in Public Relations. The Grant also includes start-up funds to hire the additional staff needed for the Crisis Stabilization Unit.

**STAFF RECOMMENDATION:**

Staff recommends that the Program and Planning Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Program and Planning Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, Ingham Counties authorize CMHA-CEI to accept Substance Abuse Mental Health Administration Congressionally Directed Spending grant (Senator Peters) award funds for the budget period of September 30, 2024 through September 29, 2025 for a total of \$1,972,000.