



# Community

MENTAL HEALTH

CLINTON • EATON • INGHAM

## FINANCE COMMITTEE

### Meeting Minutes

Wednesday, August 9<sup>th</sup>, 2023

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

#### Committee Members Present:

Kay Randolph-Back

Tim Hanna

Dianne Holman

Ryan Sebolt

#### Committee Members Absent:

Joe Brehler

#### Staff Present:

Darby Vermeulen, Jana Baylis, Sara Lurie, Amy Rottman, Joyce Tunnard,  
Josh Siwek, April Poyer, Shana Badgley, KC Brown, Gwenda Summers, Karla Block

#### Public Present:

None

#### Other Board Members Present:

None

#### Call to Order:

The meeting was called to order by Vice Chairperson Tim Hanna at 5:31 p.m.

#### Previous Meeting Minutes:

MOVED by Ryan Sebolt and SUPPORTED by Dianne Holman to approve the meeting minutes of July 12<sup>th</sup>, 2023.

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Finance Committee Meeting (DV)

August 9<sup>th</sup>, 2023

**MOTION CARRIED unanimously.**

**Adoption of Agenda:**

**MOVED by Ryan Sebolt and SUPPORTED by Dianne Holman to adopt the revised agenda of August 9<sup>th</sup>, 2023.**

**MOTION CARRIED unanimously.**

**Public Comment on Agenda Items:**

**None.**

**BUSINESS ITEMS:**

**Revenue Contract Renewal: City of Lansing**

**Kay asked if the City of Lansing contract with Cristo Rey Community Center is still around? Sara said CEI has directly collaborated with Cristo Rey several times, but not through the City of Lansing in a long while.**

**ACTION:**

**MOVED by Ryan Sebolt and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with The City of Lansing, Human Relations and Community Services Department for the retroactive period of July 1, 2023 through June 30, 2024 and receive for those services \$40,000.**

**MOTION CARRIED unanimously.**

**New Expense Contract: Trace 3, FS.com, Various Vendors**

**Josh Siwek presented in Joanne Holland's absence. This proposal is to refresh all of the switching equipment in CEI's data center.**

**ACTION:**

**MOVED by Dianne Holman and SUPPORTED by Ryan Sebolt that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to purchase data switching equipment from FS.com, equipment and software maintenance from Trace 3 and pay a total of \$280,451.78, to be expensed over five years, for those items.**

**MOTION CARRIED unanimously.**

**Expense Contract Renewals**

**MOVED by Ryan Sebolt and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:**

**Expense Contract Renewals: Jessica Wilcoxon & The Arc of Bay County**

**Joyce Tunnard presented this item with two separate providers for independent facilitation. CEI will purchase these services at the rates indicated below for the period of October 1, 2023 through September 30, 2024.**

**Jessica Wilcoxon**

<b>Service Description</b>	<b>Code</b>	<b>Modifiers</b>	<b>Unit</b>	<b>Rate</b>
Mental health service plan development by non-physician - Independent Facilitator	H0032	WQ/TS/ Y4/HH	Encounter	\$75.00*  Up to 2 Units of Service (or \$150.00) Per PCP.  One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.

\*This rate is inclusive of all activities related to the PCP process; Pre-planning, telephone calls, travel, attendance at the Person Centered Planning Meeting, documentation provided to the Case Manager, and any other follow-up meetings deemed necessary. As demonstrated, two encounters can be billed per PCP for Pre-Planning needs as well as for the PCP meeting itself and be paid accordingly. The maximum is 2 encounters per PCP.

**MODIFIERS:**

<b>Modifier</b>	<b>Description</b>
WQ	Independent Facilitator
TS	Monitoring Treatment Plans
Y4	SAMHSA approved EBP for Co-occurring disorders
HH	Integrated Mental Health/Substance Abuse Program

**The Arc of Bay**

<b>Service Description</b>	<b>Code</b>	<b>Modifiers</b>	<b>Unit</b>	<b>Rate</b>
Mental health service plan development by non-physician - Independent Facilitator  Telehealth	H0032	WQ/TS/ Y4/HH	Encounter	\$150*  Up to 2 Units of Service (or \$300) Per PCP.  One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.
Mental health service plan development by non-physician - Independent Facilitator  Face to face	H0032	WQ/TS/ Y4/ HH	Encounter	\$208.95*  Up to 2 Units of Service (or \$417.90) Per PCP.  One unit for Pre-Planning, prior to the date of the PCP. One unit for the Person Centered Planning Meeting.

\*This rate is inclusive of all activities related to the PCP process; Pre-planning, telephone calls, travel, attendance at the Person Centered Planning Meeting, documentation provided to the Case Manager, and any other follow-up meetings deemed necessary. As demonstrated, two encounters can be billed per PCP for Pre-Planning needs as well as for the PCP meeting itself and be paid accordingly. The maximum is 2 encounters per PCP.

**MODIFIERS:**

<b>Modifier</b>	<b>Description</b>
WQ	Independent Facilitator
TS	Monitoring Treatment Plans
Y4	SAMHSA approved EBP for Co-occurring disorders
HH	Integrated Mental Health/Substance Abuse Program

**Expense Contract Renewals: 7CLingo, Deaf Community Advocacy Network (Deaf C.A.N.!), and Voices for Health**

**Under this contract renewal, CEI will purchase interpreter/translation services at the rates indicated below for the period of October 1, 2023 through September 30, 2024.**

Service	Rate	Minimum Duration	Cancellation Policy (as per Contract)	Rush Fee & Weekend Rates (before 8am and after 5pm)	Additional Notes
Face to Face Spoken & ASL**	\$85/hour + Mileage	2 Hours	1 Business Day	Additional \$10/hour	Remaining hours: \$85/hr. with 30 mins increment post 2 hour(s)
Video Remote Interpretation (Spoken)	\$2.50/Min	30 Minutes	1 Business Day		
Video Remote Interpretation (ASL)	\$85/hour + Mileage	2 Hours	1 Business Day		Remaining hours: \$85/hr. with 30 mins increment post 2 hour(s)
OPI (Scheduled)	\$1.50/Min	15 Minutes	1 Business Day		
On-Demand OPI	\$1.25/Min		N / A		
**Out of town interpreters are subject to the below booking fees**					

Mile Range Round Trip	Reimbursement Rate
0-40 mi	Reimburse per mile at Federal Rate (\$0.655)
41-60 mi	\$75.00*
61-90 mi	\$125.00*
91-120 mi	\$150.00*
121-150 mi	\$200.00*
151-180 mi	\$225.00*
181-210 mi	\$275.00*
211 - 240 mi	\$300.00*

241-300 mi	\$375.00*
*Flat rate that covers mileage at the Federal rate and travel time.	

## Deaf Community Advocacy Network (Deaf C.A.N.!)

Description	Rate	Additional Hours*
Regular Rate (7:00am to 5:00pm)	\$110.00/hr for first two hours	\$55/hr
After Hours/Weekend/Holiday (5:00pm to 7:00am)	\$120.00/hr for first two hours	\$60/hr
High Risk Rate**	\$130.00/hr for first two hours	\$65/hr
Court Rate	\$150.00/hr for first two hours	\$75/hr
After Hours/Emergency	\$160.00/hr for first two hours	\$80/hr
Travel/Mileage	\$0.625/mile	N/A

\*After the first two hours of interpreting, Purchaser is billed in 15 min. increments

\*\* (Psychiatric Evaluations, Mental Health, Attorneys, Hospital Emergency Rooms, Deaf Blind, Jails, etc.)

## Voices for Health

Option	Rate	Minimum	Increments	Conditions
Scheduled  <i>Weekdays , evenings, weekends &amp; holidays</i>	\$48.00 per hour	1 hour	1 hour	<u>Scheduling:</u> Request must be placed no later than the day prior to the appointment.  <u>Billing:</u> Begins at the scheduled appointment time or earlier if services begin prior to the appointment time.  <u>Cancellation:</u> 12 hours' notice required prior to the scheduled appointment start time to avoid being charged the duration requested at time of scheduling.
Same Day & "On-Call"  <i>Weekdays , evenings, weekends &amp; holidays</i>	\$52.00 per hour	1 hour	1 hour	<u>Scheduling:</u> Request requires 30-60 minutes' minimum notice.  <u>Billing:</u> Same Day begins at the scheduled appointment time or earlier if services begin prior to the appointment time. On-Call begins upon interpreter arrival to the appointment site.

<p><i>"On-Call" interpreters arrive within 45 minutes</i></p>				<p><u>Cancellation:</u> Same Day requires 2 hours' notice prior scheduled appointment start time to avoid a being charged the duration requested at time of scheduling. On-Call requires notice prior to interpreter dispatch to avoid a 1-hour charge.</p>
<ul style="list-style-type: none"> <li>• Same flat rate for all languages simplifies billing.</li> <li>• No surcharge for evenings, weekends, or holidays</li> <li>• Online customer portal for scheduling, billing review and more</li> <li>• Interpreters commute to provider facilities, home visits, etc.</li> </ul> <p>Note that some assignments require two interpreters, as determined by length, intensity, and other factors.</p>				



Reimbursement	Rate	Conditions
Round Trip Mileage	Govt. established rate per mile* (minus 20 miles)	ONLY charged when interpreter travels more than 10 miles from centralized dispatch point (per customer authorization). Determined by standardized computer mapping.
Round Trip Travel Time	\$30.00/hour (minus 20 minutes)	*The mileage reimbursement rate will adhere to IRS guidelines and be adjusted accordingly every year.

**MOTION CARRIED unanimously.**

**Expense Contract Renewals**

**MOVED by Ryan Sebolt and SUPPORTED by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:**

**Expense Contract Renewal: Beacon Specialized Living Services, Inc. – Crisis Residential**

**This contract renewal authorizes CMHA-CEI to enter into a contract with Beacon Specialized Living Services, Inc. to purchase Crisis Residential Services and pay the rates listed below. The contract period will have an effective date of October 1, 2023 through September 30, 2024.**

Service Description	Billing Code	Modifier	Modifier	Unit	Base Rate	Rate Including DCW Premium Pay
No Patients Served*	*NoPatientsServed			Per Diem	\$1,241.21	N/A
Crisis Residential Services – 1 patient served*	H0018	C2		Per Diem	\$1,216.87	\$1,241.21

Crisis Residential Services – 2 patients served*	H0018	UN	C2	Per Diem	\$595.30	\$619.64
Crisis Residential Services – 3 patients served*	H0018	UP	C2	Per Diem	\$595.30	\$619.64
Crisis Residential Services – 4 patients served*	H0018	UQ	C2	Per Diem	\$595.30	\$619.64
Crisis Residential Services – 5 patients served*	H0018	UR	C2	Per Diem	\$558.12	\$582.46
Crisis Residential Services – 6 patients served*	H0018	US	C2	Per Diem	\$558.12	\$582.46

\* Patients served refers to the total patient census in the facility

**Expense Contract Renewal: McBride Quality Care Services, Inc. -Youth Overnight Respite**

Gwenda Summers presented this contract for the Appletree home and the new contract provider, McBride. CEI will enter into a contract renewal with McBride Quality Care Services to purchase Respite Care Services (Billing Code H0045) for the period of October 1, 2023 through September 30, 2024 at per diem rate of \$356.49.

**Expense Contract Renewals: Therapeutic Foster Care**

Under these contract renewals, CEI will work with the providers listed below and pay the rates listed below for any youth placed in their home for the period of October 1, 2023 through September 30, 2024. The contract effective dates are contingent upon full licensure and compliance with MDHHS Division of Child Welfare Licensing rules.

Providers	Service Description	Code	Unit	Rate
<ul style="list-style-type: none"> <li>Evonna Shawn Willette Smith</li> </ul>	Therapeutic Foster Care	S5145	Per diem	\$75.00

<ul style="list-style-type: none"> <li>• Latasha Michelle Davis</li> <li>• Tamara McAfee-Flowers</li> </ul>	Residential Room and Board Age 0-12	S9976	Per diem	\$20.69
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**Expense Contract Renewal: Safehaus**

With this contract renewal with Safehaus Inc., CEI will purchase Crisis Residential Services for the period of October 1, 2023 through September 30, 2024 and pay a per diem rate of \$510.00 for any placed youth.

Service Description	Billing Code	Unit	Rate
Crisis Residential Services	H0018	Per Diem	\$510.00

\*Provider opted out of DCW premium pay

**MOTION CARRIED unanimously.**

**Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) – Trauma-Focused CBT Coordination & Training**  
Gwenda Summers presented this item.

**ACTION:**

**MOVED** by Dianne Holman and **SUPPORTED** by Ryan Sebolt that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Michigan Department of Health and Human Services to provide coordination services for Trauma Focused-Cognitive Behavioral Therapy training for the period of October 1, 2023 to September 30, 2024 and receive up to \$983,021 for those services provided.

**MOTION CARRIED unanimously.**

**Expense Contract Renewals**

**MOVED** by Dianne Holman and **SUPPORTED** by Ryan Sebolt that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the

following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

**Expense Contract Renewal: Residential Type A Non-Standard – Beacon Specialized Living Services, Inc.**

Under this contract renewal, CEI will purchase services from Beacon Specialized Living Services, Inc. from the facilities as listed below; in addition to the provider’s other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2023 through September 30, 2024.

Facility(ies)		
Name	Address	License Number
Beacon Home at 62 <sup>nd</sup> St.	63059 62 <sup>nd</sup> St. Hartford, MI 49057	AS800412533
Beacon Home at Battle Creek	5555 Bauman Rd. Battle Creek, MI 49017	AS130405804
Beacon Home at Bayview	29320 63 <sup>rd</sup> St. Bangor, MI 49013	AS800343665
Beacon Home at Blue Lake	6780 Blue Lake Rd. Twin Lake, MI 49457	AS610392405
Beacon Home at Breakwater East	28730 63 <sup>rd</sup> Street Bangor, MI 49013	AM800267887
Beacon Home at Breakwater West	28730 63 <sup>d</sup> Street Bangor, MI 49013	AM800267888
Beacon Home at Fife Lake	5568 Gonyer Road Fife Lake, MI 49633	AM400310461
Beacon Home at Hammond	318 E. Hammond Street Otsego, MI 48078	AM030402101
Beacon Home at Ludington	929 N. Gaylord Avenue Ludington, MI 49431	AS530387649
Beacon Home at Meadowland	56844 48 <sup>th</sup> Avenue Lawrence , MI 49064	AM800084653
Beacon Home at Ossineke	10685 Spruce Rd. Ossineke, MI 49766	AM040291143
Beacon Home at Ravine	6595 Ravine Rd. Kalamazoo, MI 49009	AS390403155
Beacon Home at Red Mill	51721 Red Mill Road Dowagiac, MI, 49047	AS140393268
Beacon Home at Schoolcraft North	10713 S. 12 <sup>th</sup> Street Portage, MI 49087	AS390405404
Beacon Home at the Bunkhouse	1550 E Colby Rd Stanton, MI 48888	AM590387866
Beacon Home at the Lodge	1550 E Colby Rd Stanton, MI 48888	AM590387878

Beacon Home at the Oaks	403 N. Main Plainwell, MI 49080	AG030000010
Beacon Home at Wolf Lake	10633 W. J Ave., Kalamazoo, MI, 49009	AS390406170
Beacon Home at Woodland	56832 48th Avenue Lawrence, MI 49064	AM800299049

Service Description	Billing Code	Modifier	Modifier	Unit	Rate	Rate Including Direct Care Worker Premium Pay
Personal Care and Community Living Support	T1020 and H2016	C2		Per Diem	\$259.62	\$283.96
Specialty Home Rate – Beacon Home at the Oaks (Medical Sensitive Home)  Personal Care and Community Living Support	T1020 and H2016	C2		Per Diem	\$388.08	\$412.42
Enhanced Staffing	H2016	C2		Per Hour (Added to H2016 Rate)	\$24.96	\$27.59
Psychiatric Evaluation with no Medical Services	90791	AF/AG/A H/HO/HP /SA		Encounter	\$408.00	N/A
Psychiatric Evaluation with Medical Services	90792	AF/SA		Encounter	\$408.00	N/A
Medication Review	99212 99213 99214	AF/AG/S A		Encounter	\$204.00	N/A
Behavior Plan Assessment and Development (One-time fee)	H0032	HN/HO		Encounter	\$1,530.00	N/A
Behavior Plan Monitoring	H2000: TS	HN/HO		Per month	\$81.60	N/A

DBT	H2019	AF/AG/H N/HO/HP /SA/TD	UN-Two patients served UP-Three patients served UQ-Four patients served UR-Five patients served US-Six patients served	Per session	\$122.40	N/A
Individual Therapy	90832	AF/AG/S A/AH/HO		30 Minutes	\$66.30	N/A
Individual Therapy	90834	AF/AG/S A/AH/HO		45 Minutes	\$76.50	N/A
Individual Therapy	90837	AF/AG/S A/AH/HO		60 Minutes	\$91.80	N/A
Group Therapy	90853	AF/AG/S A/AH/HO		Encounter	\$71.40	N/A
Targeted Case Management	T1017	HN/HO		15 Minutes	\$41.30	N/A
Medical Injection	96372	AF/AG/S A/HM/TD /TE		Encounter	\$25.08	N/A

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**Expense Contract Renewal: Residential Type A Non-Standard – Flatrock Manor, Inc.**

**CEI will renew the contract with Flatrock Manor, Inc. to purchase services; in addition to the provider’s other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2023 through September 30, 2024.**

Facility(ies)		
Name	Address	License Number
Brandon West	300 Sleepy Hollow Brandon, MI 48462	AS630396128
Brookwood	5408 Brookwood Dr. Burton, MI 48609	AS250407224
Burton West	1345 Connell St. Burton, MI 48529	AL250388516
Fenton North	17600 Silver Parkway, Suite 1	AM250402508

	Fenton, MI 48430	
Flint Township North	2360 Stonebridge Drive Flint, MI 48532	AM250388519
Flint Township South	2360 Stonebridge Drive, Suite B Flint, MI 48532	AS250408011
Goodrich North	7280 State Road, Goodrich, MI 48438	AM250402026
Heatherwoode	1115 Heatherwoode Road Flint, MI 48532	AS250398408
Lippincott	4408 Lippincott Blvd. Burton, MI 48519	AS250406894
Ortonville	12399 Ray Road, Ortonville, MI 48462	AS250388491

<b>Service Description</b>	<b>Billing Code(s)</b>	<b>Modifier</b>	<b>Unit</b>	<b>Base Rate</b>	<b>Rate Including DCW Premium Pay</b>
Community Living Support and Personal Care	H2016/T1020	C2	Per Diem	\$493.36	\$525.52
1:1 Services – 8 hours per day	H2016/T1020	C2	Per Diem	An additional \$189.42 per day	An additional \$201.82 per day
1:1 Service – 16 hours per day	H2016/T1020	C2	Per Diem	An additional \$331.01 per day	An additional \$403.65 per day
1:1 Service – 24 hours per day	H2016/T1020	C2	Per Diem	An additional \$512.59 per day	An additional \$605.46 per day

Targeted Case Management	T1017	HN/HO	15 Minutes (4 units per month)	\$77.25	N/A
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**Expense Contract Renewal: University Rehabilitation Alliance, Inc. DBA**

**Origami Rehabilitation**

Shana Badgley presented this renewal with Origami Rehabilitation to purchase services from the facilities as listed; in addition to the providers' other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2023 through September 30, 2024.

Facility(ies)		
Name	Address	License Number
Origami AFC	3181 Sandhill Road, Mason, Michigan 48854	AL330068918

Service Description	Billing Code	Modifier	Unit	Rate
Community Living Supports and Personal Care in Licensed Specialized Residential Setting <b>Neuro-Rehab Standard Rate</b>	H2016/T1020	C2	Per Diem	\$486.12
Community Living Supports and Personal Care in Licensed Specialized Residential Setting <b>Assisted Living Standard Rate</b>	H2016/T1020	C2	Per Diem	\$351.12
Community Living Supports and Personal Care in Licensed Specialized Residential Setting <b>Assisted Living Intensive Rate</b>	H2016/T1020	C2	Per Diem	\$396.12
<b>Occupational Therapy</b>				
Therapeutic procedure, one or more	97110	HN/HO/HP/CO	15 Minutes	\$54.00
Neuromuscular reeducation of movement	97112	HN/HO/HP/CO	15 Minutes	\$39.38
Gait training (includes stair climbing)	97116	HN/HO/HP/CO	15 Minutes	\$54.00



Manual therapy techniques	97140	HN/HO/HP/ CO	15 Minutes	\$49.50
OT evaluation-low complexity	97165	HN/HO/HP	Encounter	\$162.00
OT evaluation-moderate complexity	97166	HN/HO/HP	Encounter	\$162.00
OT evaluation-high complexity	97167	HN/HO/HP	Encounter	\$162.00
OT re-evaluation	97168	HN/HO/HP	Encounter	\$112.50
Therapeutic activities, direct	97530	HN/HO/HP/ CO	15 Minutes	\$70.20
Self-care/home management training	97535	HN/HO/HP/ CO	15 Minutes	\$60.30
Community/work reintegration training	97537	HN/HO/HP/ CO	15 Minutes	\$58.50
Wheelchair management/propulsion training	97542	HN/HO/HP/ CO	15 Minutes	\$58.50
Physical performance testing	97750	HN/HO/HP/ CO	15 Minutes	\$61.20
Assistive technology assessment	97755	HN/HO/HP/ CO	15 Minutes	\$67.50
Physical Therapy				
Therapeutic procedure, one or more	97110	HN/HO/HP/ CQ	15 Minutes	\$54.00
Neuromuscular reeducation of movement	97112	HN/HO/HP/ CQ	15 Minutes	\$39.38
Gait training (includes stair climbing)	97116	HN/HO/HP/ CQ	15 Minutes	\$54.00
Manual therapy techniques	97140	HN/HO/HP/ CQ	15 Minutes	\$49.50
PT evaluation - low complexity	97161	HN/HO/HP	Encounter 1/Day	\$150.30
PT evaluation - moderate complexity	97162	HN/HO/HP	Encounter 1/Day	\$150.30
PT evaluation - high complexity	97163	HN/HO/HP	Encounter 1/Day	\$150.30
PT re-evaluation	97164	HN/HO/HP	Encounter 1/Day	\$103.50
Speech, Hearing & Language Therapy				

Speech & language therapy, individual	92507	HN/HO/HP/HM	Encounter 1/Day	\$139.50
Speech & language therapy, group	92508	HN/HO/HP/HM	Encounter 1/Day	\$54.00
Evaluation of speech fluency	92521	HO/HP	Encounter 1/Day	\$202.50
Evaluation of speech and sound production	92522	HO/HP	Encounter 1/Day	\$166.50
Speech & language therapy, individual	92526	HN/HO/HP/HM	Encounter 1/Day	\$157.50
Evaluation for prescription for speech-generating augmentative and alternative communication devices, face-to-face with patient, first hour	92607	HO/HP	61 Minutes 1/Day	\$202.50
Add-on codes for 92607, each additional 30 minutes	92608	HO/HP	31 Minutes 24/Day	\$101.25
Therapeutic services for the use of speech-generating devices, including programming and modification	92609	HO/HP	Encounter 1/Day	\$193.50
Speech & language evaluation	92610	HO/HP	Encounter 1/Day	\$157.50

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**Expense Contract Renewals: Residential Type A Non-Standard**

**Under these renewals, CEI will purchase services from the facilities as listed; in addition to the providers' other licensed Adult Foster Care and/or Child Caring Institution facilities as requested and approved by management to meet consumer need, for the term of October 1, 2023 through September 30, 2024.**

Provider	Facility	License Number	Service	Code	Rate	Unit
Alternative Services Inc.	Martin Home	AS780376324	Personal Care and	T1020 and H2016	\$328.27	Per Diem

			Community Living Support			
David's House Ministries	Pine Tree Lodge	AS410408621	Personal Care and Community Living Support	T1020 and H2016	\$164.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 1	T1020 and H2016	\$300.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 2	T1020 and H2016	\$350.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 3	T1020 and H2016	\$400.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 4	T1020 and H2016	\$500.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 5	T1020 and H2016	\$600.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 6	T1020 and H2016	\$700.00	Per Diem
Eden Prairie Residential Care Services, LLC	Bell Oaks at Moore River	AS330408820	Personal Care and Community Living Support – Level 7	T1020 and H2016	\$800.00	Per Diem
Elder Ridge Manor II, LLC	Elder Ridge Manor II, LLC	AL330380274	Personal Care and	T1020 and H2016	\$116.70	Per Diem

			Community Living Support			
Falco Corporation	Allegan Enrichment Center #1	AM030014749	Personal Care and Community Living Support	T1020 and H2016	\$250.00	Per Diem
Falco Corporation	Allegan Enrichment Center #3	AM800015739	Personal Care and Community Living Support	T1020 and H2016	\$250.00	Per Diem
Moore Non-Profit Housing Corp	Moore Living Connections 1	AL330007014	Personal Care and Community Living Support	T1020 and H2016	\$81.06	Per Diem
Moore Non-Profit Housing Corp	Moore Living Connections 2	AL330007013	Personal Care and Community Living Support	T1020 and H2016	\$81.06	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support	T1020 and H2016	\$491.83	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support – 16 hours 1:2	T1020 and H2016	\$907.83	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support – 8 hours 1:3	T1020 and H2016	\$699.83	Per Diem
Peckham Vocational Industries, Inc. DBA Peckham, Inc.	House of Ruth	AS230091383	Personal Care and Community Living Support	T1020 and H2016	\$54.79	Per Diem
Residential Opportunities Inc.	Great Lakes Center for Autism Treatment & Research	CI390318114	Community Living Support 1:1 Services – 16 hours per day	T1020 and H2016	\$1,582.42	Per Diem

Residential Opportunities Inc.	Great Lakes Center for Autism Treatment & Research	CI390318114	Community Living Support 1:2 Services – 16 hours per day	T1020 and H2016	\$995.03	Per Diem
Shepler's AFC Home, LLC	Shepler's AFC Home LLC	AS830414353	Personal Care and Community Living Support	T1020 and H2016	\$261.00	Per Diem
St. Louis Center for Exceptional Children and Adults	Fr Guanella Hall	AL810007467	Personal Care and Community Living Support	T1020 and H2016	\$140.00	Per Diem
Walnut Ridge Country Estates, LLC	Walnut Ridge Country Estate	AL330280995	Personal Care and Community Living Support	T1020 and H2016	\$93.55	Per Diem

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**Expense Contract Renewals: Partial Hospitalization**

**With these renewals, CEI will purchase Partial Hospitalization services at the rates indicated below, for the term of October 1, 2023 through September 30, 2024.**

Hospital	CPT Code	Service	Rate
Edward W. Sparrow Hospital Association	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$590.00
Forest View Hospital Inc.	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$481.27
Havenwyck Hospital Inc. DBA Cedar Creek Hospital of Michigan	0912 & 0913	Partial Hospitalization –Adults	\$462.00
Holland Community Hospital	0912 & 0913	Partial Hospitalization – Adults	\$420.00
Ismail B. Sendi, MD, PC DBA New Oakland Family Centers	0912 & 0913	Partial Hospitalization – Children, Adolescents, and Adults	\$400.00

Pine Rest Christian Mental Health Services	0912 & 0913	Partial Hospitalization –All Ages	\$554.00
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**Expense Contract Renewals: Inpatient Hospital Agreements**

Key wondered to what extent there are patients who are institutionalized for a long period of time? Shana said this doesn't happen in community hospitals, where the average stay is 30-45 days. The three state hospitals are where individuals are housed for years on end, and are related to previous criminal behavior. CEI employs a hospital liaison that communicates with these individuals in state hospitals. With these renewals, CEI will work the providers below to purchase inpatient hospital services at the rates indicated below for the period of October 1, 2023 through September 30, 2024.

Hospital	Code	Service	Unit	Rate
BCA of Detroit, LLC DBA StoneCrest Center	0100	Inpatient Care: Adult, Children, and Adolescent (All Inclusive)	Per Diem	\$930.94
BCA of Detroit, LLC DBA StoneCrest Center	0100	1:1 Enhanced*	Per Diem	\$1,150.00
Edward W. Sparrow Hospital Association	0100	Inpatient Care: Adult, Children, and Adolescent (All Inclusive)	Per Diem	\$900.00
Edward W. Sparrow Hospital Association	0901	ECT Facility Charges (Excluding Attending Physician Charges)	Encounter	\$543.81
Edward W. Sparrow Hospital Association	90792	Psychiatric Evaluation: Psychiatric Diagnostic Evaluation with Medical Service (0 to 21 years)	Encounter (1 Per Month)	\$174.12
Edward W. Sparrow Hospital Association	90792	Psychiatric Evaluation: Psychiatric Diagnostic Evaluation with Medical Service (21 to 124 years)	Encounter (1 Per Month)	\$100.24
Edward W. Sparrow Hospital Association	90785	Add-On Code for Interactive Complexity	Encounter	\$7.53
Edward W. Sparrow Hospital Association	90870	Electroconvulsive Therapy (ECT)	Encounter (DT:1/day)	\$226.19
Ella E.M. Brown Charitable Circle DBA Oaklawn Hospital	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,055.60
Forest View Hospital Inc.	0100	Inpatient Care: Children, Adolescents, and Adults	Per Diem	\$1,078.35
Havenwyck Hospital Inc. DBA Cedar Creek Hospital of Michigan	0100	Inpatient Care: Adult, Children, and Adolescent (All Inclusive)	Per Diem	\$1,075.00

Havenwyck Hospital Inc. DBA Havenwyck Hospital	0100	Inpatient Care: Adults and Children (All Inclusive)	Per Diem	\$955.00
Holland Community Hospital DBA Holland Hospital	0100	Inpatient Care: Adults (All Inclusive)	Per Diem	\$878.00
Holland Community Hospital DBA Holland Hospital	0901	ECT	Encounter	\$1012.00
Lansing Senior Partners, LLC DBA Brightwell Behavioral Health	0100	Inpatient Care: Adults and Children (All Inclusive)	Per Diem	\$1,600.00
Madison Community Hospital Inc. DBA Samaritan Behavioral Center	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$940.00
McLaren Health Care Corporation (Bay Region, Flint, Greater Lansing, Lapeer Region, Macomb, Oakland, and Port Huron)	0100	Inpatient Care (All Inclusive)	Per Diem	\$1,017.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0124	Inpatient Care: Adult	Per Diem	\$1,155.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0124	1:1 Enhanced*	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - NeuroBehavioral Hospital, LLC	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,155.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0124	Inpatient Care: Adult	Per Diem	\$1,155.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,155.00
Neuropsychiatric Hospitals, LLC - Doctors Behavioral Hospital, LLC DBA Doctors Neuropsychiatric Hospital	0124	1:1 Enhanced*	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0124	Inpatient Care: Adult	Per Diem	\$1,155.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0124	1:1 Enhanced*	Per Diem	\$1,350.00
Neuropsychiatric Hospitals, LLC - Rivercrest Specialty Hospital, LLC DBA Medical Behavioral Hospital of Mishawaka	0114	Inpatient Care: Adult Private Room	Per Diem	\$1,155.00
PHC of Michigan, LLC DBA Harbor Oaks Hospital	0100	Inpatient Care: Children, Adolescents, and Adults (All Inclusive)	Per Diem	\$819.00
PHC of Michigan, LLC DBA Harbor Oaks Hospital	0100	Specialized Inpatient Pediatric Unit	Per Diem	\$1,350.00
PHC of Michigan, LLC DBA Harbor Oaks Hospital	0100	1:1 Enhanced*	Per Diem	\$1,150.00
Pine Rest Christian Mental Health Services	0100	Inpatient Care: Child and Adolescent (All Inclusive)	Per Diem	\$1,314.00

Pine Rest Christian Mental Health Services	0100	Inpatient Care: Adult & Older Adult (All Inclusive)	Per Diem	\$1,240.00
Pine Rest Christian Mental Health Services	0901	Electroconvulsive Therapy (ECT) Inpatient	Encounter	\$845.00
T & G Corporation, Inc. DBA The Behavioral Center of Michigan	0100	Inpatient Care: Adult and Child (All Inclusive)	Per Diem	\$960.00
The Memorial Hospital DBA Memorial Healthcare OR Memorial Medical Associates (Owosso)	0100	Inpatient Care: Adult (All Inclusive)	Per Diem	\$1,080.14
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0100	Inpatient Care: Adults (All Inclusive)	Per Diem	\$1,129.96
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0901	Electroconvulsive Therapy (ECT) Outpatient	Encounter	\$978.38
Trinity Health-Michigan DBA Saint Mary's Health Services / Mercy Health Saint Mary's	0901	Electroconvulsive Therapy (ECT) Inpatient	Encounter	\$773.80

\*On rare occasions, consumers may be admitted to the hospital who require substantially higher amounts of one to one staffing than is typical, due to highly aggressive or self-injurious behavior. Payor shall prior authorize up to two days Enhanced Staffing Inpatient Psychiatric Services for Consumers in this situation on a case by case basis. Criteria for Enhanced Staff Inpatient Psychiatric Services are as follows:

1. The Consumer must meet all of the Inpatient Admission Certification Criteria listed above (Diagnosis, Severity of Illness, and Intensity of Service).
2. The Consumer is failing at least restrictive placement despite active treatment, with no expectation of improvement in a timely manner, combined with risk factors to Customers or Hospital such as: Swallowing behavior on unit, aggression towards others, and/or extreme property destruction at such a level that Consumer requires constant attention from staff in order to prevent self-harm, harm others, or extreme property destruction.

**Expense Contract Renewals: Residential Type A**

**CEI will renew the contracts with the providers below, in addition to the providers' other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, to purchase specialized residential services with the per diem rates of \$42.88 (Level II A), \$65.51 (Level II AA), \$88.14 (Level II AAA), \$110.18 (Level II B\*), and \$126.87 (Level II BB\*) for Personal Care (T1020) and Community Living Supports (H2016) independent of any amount paid to the home for room and board as calculated in the consumer's ability to pay, for the term of October 1, 2023 through September 30, 2024.**

<b>Provider</b>	<b>Facility</b>	<b>License Number</b>
Azmed AFC LLC	Azmed AFC	AS330413152



Belinda Ide	Ide AFC Family Home	AF230073847
Betel AFC Home Inc. (Dereje Woldermariam and Tiruwork Tesema)	Betel AFC Home, Inc.	AS230310930
Bettercare AFC Inc.	Bettercare AFC Inc.	AS330390693
Bettercare AFC Inc.	Bettercare AFC	AS330405235
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Home	AS330273896
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Manor	AS330272015
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Manor 2	AS330275174
Country Creek AFC, Inc.	Country Creek AFC	AM330407985
Country2Haven AFC L.L.C. (Shirley Talley)	Country2Haven AFC L.L.C	AF330405810
Elizabeth McCalla	McCalla AFC	AF330377657
Gracious Adult Foster Care Inc.	Gracious AFC Home II	AS330264641
Gracious Adult Foster Care Inc.	Gracious AFC I Inc.	AS330272443
Healing Rivers LLC	Healing Rivers LLC	AS330399006
Homecrest Manor, LLC (formerly Kerry Dack)	Homecrest Manor AFC	AL330391868
Jennifer Burgess (Golden Hearts)	Golden Hearts	AF330411512
K&L Assisted Home Care, LLC	K & L Assisted Home Care, LLC	AS230407232
Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC	AS330294969
Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC 2	AM330405074

Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC 3	AS330367324
Kekeli's AFC Inc. (Anna Masambaji)	Kekeli's AFC	AS330264845
Kekeli's AFC Inc. (Anna Masambaji)	Kekeli's II AFC	AS330307294
Kekeli's AFC Inc. (Anna Masambaji)	Sunshine I AFC	AS230292716
Kekeli's AFC Inc. (Anna Masambaji)	Sunshine II AFC	AS230306306
Loving Care & Comfort (MJB) LLC. (Jeanette Glasscoe)	Loving Care & Comfort (MJB) LLC.	AS330403577
Loving Care & Comfort LLC (Jeanette Glasscoe)	Loving Care & Comfort LLC.	AS230392758
MedHealth Suppliers & Providers, Inc. (Roseline Rowan)	Bedford House	AS330309216
MedHealth Suppliers & Providers, Inc. (Roseline Rowan)	Evergreen Place II	AS230294121
Mekdes Zewde	Big Hearts AFC	AS330404048
Michelle D. Showalter-Johnson	Twin Pines AFC (formerly Russel Street AFC)	AF330390402
Noah's AFC Home Inc. (Aster Mekonnen)	Noah's AFC Home, Inc.	AS330291616
Open Arms Link (Simbarashe Chiduma)*	Open Arms Bates	AS330387342
Open Arms Link (Simbarashe Chiduma)*	Open Arms Crest Home	AS330387411
Open Arms Link (Simbarashe Chiduma)*	Open Arms Greenhouse	AS330395823
Patti L. Holland, Inc.	Lansing Adult Foster Care	AS330341802

Patti L. Holland, Inc.	Pleasant View AFC	AM330008452
Patti L. Holland, Inc.	Simken Adult Foster Care	AM330073582
Purple77, Inc	Emerald Ridge	AM230415158
Shalom Care LLC	Shalom Care	AS230412506
Simple Elegance, Inc. (Ann Marie Kelso)	Simple Elegance II	AS230285637
Strode Adult Foster Care Inc. (Dennis Strode)	Strode Adult Foster Care, Inc.	AS230382143
Strudwick & Strode Adult Foster Care Inc. (Ruby Strudwick)	Strudwick AFC Inc. #5	AS230334095
The Chosen Vision (Tina Schrupp)*	Chosen Vision	AS190392513
The Chosen Vision (Tina Schrupp)*	Chosen Vision (Primary)	AS230242617
The Chosen Vision (Tina Schrupp)*	Chosen Vision DeWitt	AS190337004
The Chosen Vision (Tina Schrupp)*	The Chosen Vision	AS190363648
Theresa A. Biron	White Crane Home	AF330269949
Victory Blessed Manor LLC (Joy Mbelu)	Victory AFC	AS330389384
Zanzibar Adult Foster Care, LLC (Esther Mwankenja)	Zanzibar Adult Foster Care, LLC	AS330406614

\*Provider is eligible to offer II B and II BB Levels of Care

The Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**MOTION CARRIED unanimously.**

**Revenue Contract Renewal: City of Lansing**

**Shana Badgley presented this contract renewal with the City of Lansing.**

**ACTION:**

**MOVED by Ryan Sebolt and SUPPORTED by Dianne Holman that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the City of Lansing for the period of July 1, 2023 through June 30, 2024 and receive \$50,000 to help cover General Fund costs of Bridges Crisis Unit.**

**Expense Contract Renewals**

**MOVED by Dianne Holman and SUPPORTED by Ryan Sebolt that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:**

**Expense Contract Renewal: DS Heavenly Haven LLC (Community Living Supports)**

**Under this contract renewal, CEI will purchase Community Living Supports from DS Heavenly Haven LLC at the rates below for the period of October 1, 2023 through September 30, 2024.**

Service Description	Billing Code	Modifier	Modifier	Unit	Rate
Community Living Supports	H2015			15 Minute	\$6.50
Community Living Supports, 2 Consumers Served	H2015	UN		15 Minute	\$3.25

Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.

**Expense Contract Renewal: Guardianship Services**

**Karla Block presented this renewal with the list of public guardians below to purchase guardianship services for the period of October 1, 2023 through September 30, 2024, and pay the amounts below for those services.**

Guardian	Address
Bovee Law Office PLLC	P.O. Box 80951 Lansing, MI 48820
Catherine A. Jacobs, PLLC	4333 Lynn Street Holt, MI 48842
Mid-Michigan Guardianship Services, Inc.	600 W. Maple, Suite C Lansing, MI 48906

Tri-County Guardianship Services, PLC	3217 W. Saginaw St. Lansing, MI 48917
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Services as approved by Program Liaison	Amount per month per consumer
Guardianship Services without Payee Services	\$70.00
Guardianship Services with Payee Services	\$75.00

**Expense Contract Renewal: GT Independence**

**Under this contract renewal, CEI will purchase Fiscal Intermediary services and reimburse for Community Living Supports from GT Independence for the rates identified below. This contract is for the period of October 1, 2023 through September 30, 2024.**

Service Name	Service Code	Modifier	Modifier	Unit	Rate
Fiscal Intermediary Service (Enrollment Fee)	T2025			One-time fee with payroll	\$103.00
Fiscal Intermediary Service	T2025			Per month	\$128.75
Community Living Services/Respite - Level 1	H2015/T1005	U7		15 Minute	\$4.60
Community Living Services/Respite - Level 1, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.39
Community Living Services/Respite - Level 1, 3 Consumers Served	H2015/T1005	UP	U7	15 Minute	\$1.67
Community Living Services/Respite - Level 1, 4 Consumers Served	H2015/T1005	UQ	U7	15 Minute	\$1.34

Community Living Services/Respite - Level 1, 5 Consumers Served	H2015/T1005	UR	U7	15 Minute	*\$1.34 x 4 / 5
Community Living Services/Respite - Level 1, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services/Respite - Level 2 Specialized	H2015/T1005	U7		15 Minute	\$5.18
Community Living Services/Respite - Level 2 Specialized, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.69
Community Living Services/Respite - Level 2 Specialized, 3 Consumers Served	H2015/T1005	UP	U7	15 Minute	\$1.88
Community Living Services/Respite - Level 2 Specialized, 4 Consumers Served	H2015/T1005	UQ	U7	15 Minute	\$1.50
Community Living Services/Respite - Level 2 Specialized, 5 Consumers Served	H2015/T1005	UR	U7	15 Minute	*\$1.50 X 4/5
Community Living Services/Respite - Level 2 Specialized, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served

Community Living Services - Level 1, Night	H2015	UJ	C2	15 Minute	\$4.60
Community Living Services - Level 1, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.39
Community Living Services - Level 1, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.67
Community Living Services - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.34
Community Living Services - Level 1, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*\$1.34 x 4 / 5
Community Living Services - Level 1, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services - Level 2 Specialized, Night	H2015	UJ		15 Minute	\$5.18
Community Living Services - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.69
Community Living Services - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.88
Community Living Services - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.50
Community Living Services - Level 2 Specialized, 5	H2015	UR	UJ	15 Minute	*\$1.50 x 4 / 5

Consumers Served, Night					
Community Living Services - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027	U7		15 Minute	\$4.60
Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.39
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.67
Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.34
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.34 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served	T2027	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2	T2027	U7		15 Minute	\$5.18
Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.69
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.88
Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.50
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.50 x 4 / 5
Overnight Health and Safety - Level	T2027	US	U7	15 Minute	*\$1.50 x 4 / Number of



2, 6+ Consumers Served					Consumers Served
Skill Building Assistance - Level 1	H2014	U7		15 Minute	\$4.60
Skill Building Assistance - Level 1, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.39
SKILL BUILDING - Level 1, 3 Consumers Served	H2014	UP	U7	15 minute	\$1.67
SKILL BUILDING - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
SKILL BUILDING - Level 1, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5
SKILL BUILDING - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Skill Building Assistance - Level 2 Specialized	H2014	U7		15 Minute	\$5.18
Skill Building Assistance - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
SKILL BUILDING - Level 2 Specialized, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.88
SKILL BUILDING - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
SKILL BUILDING - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5
SKILL BUILDING - Level 2 Specialized, 6+	H2014	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served

Consumers Served					
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1	H2014	U7		15 Minute	\$4.60
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 2+ Consumers Served	H2014	UN	U7	15 Minute	\$2.39
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.67
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized	H2014	U7		15 Minute	\$5.18
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 3	H2014	UP	U7	15 Minute	\$1.88

Consumers Served					
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 6+ Consumers Served	H2014	US	U7	15 Minutes	*\$1.50 x 4 / Number of Consumers Served

Rates are dependent on the support needs of the consumer served as established by the CMHA-CEI Level of Care. Budgets are created off the standard board approved rates above, multiplied by the hours authorized. The reimbursable rate will vary based on the consumer budget created through the Self-Determination Arrangement.

\*Rate varies depending on the number of consumers served.

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**Expense Contract Renewal: Flatrock Manor Inc. (Community Living Supports)**  
**CEI will purchase services from Flatrock Manor Inc. at the rates indicated below for the period of October 1, 2023 through September 30, 2024.**

Unlicensed Facility(ies)	
Name	Address
Flatrock Manor of Kenneth	1426 Kenneth St. Burton, MI 48529
Flatrock Manor of Whistle Stop	2400 Whistle Stop Holly, MI 48442

Service Description	Billing Code	Modifier	Modifier	Unit	Rate	Rate Including Direct Care Worker Premium Pay

Community Living Supports - 2 Consumers Served 96 Units Per Day*	H2015	UN	C2	15 Minutes	\$5.14	\$5.47
Community Living Supports - 2 Consumers Served 64 Units Per Day*	H2015	UN	C2	15 Minutes	\$7.71	\$8.22
Community Living Supports – 4 Consumers Served 1:1 24 Hours Per Day*	H2015	UQ	C2	15 Minutes	\$10.51	\$11.78
Overnight Health and Safety Supports - 2 Consumers Served 96 Units Per Day	T2027	UN	C2	15 Minutes	\$5.14	\$5.47
Overnight Health and Safety Supports - 2 Consumers Served 64 Units Per Day	T2027	UN	C2	15 Minutes	\$7.71	\$8.22
Overnight Health and Safety Supports – 4 Consumers Served 1:1 24 Hours Per Day	T2027	UQ	C2	15 Minutes	\$10.51	\$11.78
Targeted Case Management – Bachelor’s Level Rendering Staff	T1017	HN		15 Minutes (4 units per month)	\$77.25	N/A

\*Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.

**Expense Contract Renewal: Eden Prairie Residential Care Services, LLC - (Community Living Supports)**

**Karla Block presented this contract renewal within which CEI will purchase Community Living Supports at the rate below for the period of October 1, 2023 through September 30, 2024.**

Service Description	Billing Code	Modifier	Unit	Rate
Community Living Supports	H2015		15 Minute	\$9.38

Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.

\*Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS.

**Expense Contract Renewal: Community Living Network DBA Community Alliance**

**Under this contract renewal, CEI will purchase Fiscal Intermediary services and reimburse for Community Living Supports from Community Living Network DBA Community Alliance for the rates identified below. This contract is for the period of October 1, 2023 through September 30, 2024.**

Service Name	Service Code	Modifier	Modifier	Unit	Rate
Fiscal Intermediary Service (Enrollment Fee)	T2025			One-time fee with payroll	\$175.00
Fiscal Intermediary Service for Consumers with 1-2 employees	T2025			Per month	\$105.00
Fiscal Intermediary Service for Consumers with 3-4 employees	T2025			Per Month	\$120.00
Fiscal Intermediary Service for Consumers with 5-6 employees	T2025			Per Month	\$135.00
Fiscal Intermediary Service for Consumers with 7 or more employees	T2025			Per Month	\$150.00
Fiscal Intermediary Service Family Friend - Respite Only (Enrollment Fee)	T2025			One-time fee per consumer	\$10.00
Fiscal Intermediary	T2025			Per transaction/check	\$10.00

Service Family Friend - Respite Only				Monthly fee dependent on number of checks	
Community Living Services/Respite - Level 1	H2015/T1005	U7		15 Minute	\$4.60
Community Living Services/Respite - Level 1, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.39
Community Living Services/Respite - Level 1, 3 Consumers Served	H2015/T1005	UP	U7	15 Minute	\$1.67
Community Living Services/Respite - Level 1, 4 Consumers Served	H2015/T1005	UQ	U7	15 Minute	\$1.34
Community Living Services/Respite - Level 1, 5 Consumers Served	H2015/T1005	UR	U7	15 Minute	*\$1.34 x 4 / 5
Community Living Services/Respite - Level 1, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services/Respite - Level 2 Specialized	H2015/T1005	U7		15 Minute	\$5.18
Community Living Services/Respite - Level 2 Specialized, 2 Consumers Served	H2015/T1005	UN	U7	15 Minute	\$2.69
Community Living Services/Respite - Level 2 Specialized, 3	H2015/T1005	UP	U7	15 Minute	\$1.88

Consumers Served					
Community Living Services/Respite - Level 2 Specialized, 4 Consumers Served	H2015/T1005	UQ	U7	15 Minute	\$1.50
Community Living Services/Respite - Level 2 Specialized, 5 Consumers Served	H2015/T1005	UR	U7	15 Minute	*\$1.50 X 4/5
Community Living Services/Respite - Level 2 Specialized, 6+ Consumers Served	H2015/T1005	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Community Living Services - Level 1, Night	H2015	UJ	C2	15 Minute	\$4.60
Community Living Services - Level 1, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.39
Community Living Services - Level 1, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.67
Community Living Services - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.34
Community Living Services - Level 1, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*\$1.34 x 4 / 5
Community Living Services - Level 1, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Community Living Services -	H2015	UJ		15 Minute	\$5.18

Level 2 Specialized, Night					
Community Living Services - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ	15 Minute	\$2.69
Community Living Services - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ	15 Minute	\$1.88
Community Living Services - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ	15 Minute	\$1.50
Community Living Services - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ	15 Minute	*\$1.50 x 4 / 5
Community Living Services - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027	U7		15 Minute	\$4.60
Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.39
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.67
Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.34
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.34 x 4 / 5
Overnight Health and Safety - Level	T2027	US	U7	15 Minute	*\$1.34 x 4 / Number of



1, 6+ Consumers Served					Consumers Served
Overnight Health and Safety - Level 2	T2027	U7		15 Minute	\$5.18
Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN	U7	15 Minute	\$2.69
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP	U7	15 Minute	\$1.88
Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ	U7	15 Minute	\$1.50
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR	U7	15 Minute	*\$1.50 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served	T2027	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Skill Building Assistance - Level 1	H2014	U7		15 Minute	\$4.60
Skill Building Assistance - Level 1, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.39
SKILL BUILDING - Level 1, 3 Consumers Served	H2014	UP	U7	15 minute	\$1.67
SKILL BUILDING - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
SKILL BUILDING - Level 1, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5
SKILL BUILDING - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Skill Building Assistance - Level 2 Specialized	H2014	U7		15 Minute	\$5.18

Skill Building Assistance - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
SKILL BUILDING - Level 2 Specialized, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.88
SKILL BUILDING - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
SKILL BUILDING - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5
SKILL BUILDING - Level 2 Specialized, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.50 x 4 / Number of Consumers Served
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1	H2014	U7		15 Minute	\$4.60
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 2+ Consumers Served	H2014	UN	U7	15 Minute	\$2.39
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.67
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.34
Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.34 x 4 / 5

Out-of-Home Non-Vocational Habilitation (HSW) - Level 1, 6+ Consumers Served	H2014	US	U7	15 Minute	*\$1.34 x 4 / Number of Consumers Served
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized	H2014	U7		15 Minute	\$5.18
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 2 Consumers Served	H2014	UN	U7	15 Minute	\$2.69
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 3 Consumers Served	H2014	UP	U7	15 Minute	\$1.88
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 4 Consumers Served	H2014	UQ	U7	15 Minute	\$1.50
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 5 Consumers Served	H2014	UR	U7	15 Minute	*\$1.50 x 4 / 5
Out-of-Home Non-Vocational Habilitation (HSW) - Level 2 Specialized, 6+ Consumers Served	H2014	US	U7	15 Minutes	*\$1.50 x 4 / Number of Consumers Served

Rates are

dependent on the support needs of the consumer served as established by the CMHA-CEI Level of Care.

Budgets are created off the standard board approved rates above, multiplied by the hours authorized.

The reimbursable rate will vary based on the consumer budget created through the Self-Determination Arrangement.

\*Rate varies depending on the number of consumers served.

Direct Care Worker Wage Increase will be implemented, at the rate and time period directed by MDHHS for applicable codes.

**Expense Contract Renewals: Community Living Supports, Respite, and Clinical Services**

Under these renewal contracts, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports (CLS), Respite Services, and other services as indicated, for the period of October 1, 2023 through September 30, 2024 from the following agencies at the rates listed below.

<b>Agency Name</b>	<b>Address</b>	<b>Service</b>
Active Living for All (formerly Helping Hands)	201 Hillside Court East Lansing , MI 48823	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Ascension Home Health Care LLC	4800 Collins Rd., PO Box 27041 Lansing, MI 48909	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
By Dawn's Early Light Home Care Services Inc	5075 Willoughby Road Holt, MI 48842	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Community Linx	8291 Rolling Hill Lane Grand Ledge, MI 48837	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Cypress Home Care, Inc.	808 W. Lake Lansing Rd., Suite 203 <del>East Lansing, MI 48823</del>	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Forster Woods Adult Day Center	4656 North Meridian Road Williamston, MI 48895	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Hedberg Homecare Services, Inc. DBA, Right at Home - Mid Michigan	1035 Charlevoix Dr., Suite 300 Grand Ledge, MI 48837	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Help at Home of Michigan, LLC	33 South State St., Suite 500 Chicago, IL, 60603	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Institute for Medical and Laboratory Sciences, L.L.C. DBA Home Care	5700 Executive Drive, Suite 1 Lansing, MI 48911	Children’s Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

JWR Enterprises, LLC	2722 E Michigan Ave, Suite 100 Lansing, MI 48912	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
M&Y Care, LLC	7125 Orchard Lake Rd, Suite 210 West Bloomfield, MI 48322	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Moore Nonprofit Housing Corporation DBA Moore Living Connections	5900 Executive Dr. Lansing, MI 48911	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
New Wave Home Care LLC	4341 Glenburne Lansing, MI 48911	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Rainbow Homes Non-Profit Housing Corporation DBA Rainbow Homes	2111 Adelpha Avenue, Apt. B Holt, MI 48842	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Residential Options Inc.	2400 Science Parkway Okemos, MI 48864	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†/Specialties‡)
Royal Care Link, LLC	8161 Executive Court, Suite 130 Lansing, MI 48917	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Ultimate Healthlink Inc.	720 N. Sycamore St. Lansing, MI 48906	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

\* Community Living Support (CLS) Care

† Overnight Health and Safety Supports (OHSS).

‡ Specialty services and therapies authorized on a case by case basis.

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$4.60
CLS - Level 1, 2 Consumers Served	H2015	UN			15 Minute	\$2.39
CLS - Level 1, 3 Consumers Served	H2015	UP			15 Minute	\$1.67

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CLS - Level 1, 4 Consumers Served	H2015	UQ			15 Minute	\$1.34
CLS - Level 1, 5 Consumers Served *	H2015	UR *			15 Minute	*=\$1.34 x 4 / 5
CLS - Level 1, 6+ Consumers Served *	H2015	US *			15 Minute	*=\$1.34 x 4 / Number of Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$5.18
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN			15 Minute	\$2.69
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP			15 Minute	\$1.88
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ			15 Minute	\$1.50
CLS - Level 2 Specialized, 5 Consumers Served *	H2015	UR *			15 Minute	*=\$1.50 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served *	H2015	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
CLS - Level 1 – Holiday †	H2015	TV †			15 Minute	\$6.66
CLS - Level 1, 2 Consumers Served – Holiday †	H2015	TV †	UN		15 Minute	\$3.59
CLS - Level 1, 3 Consumers Served - Holiday †	H2015	TV †	UP		15 Minute	\$2.51
CLS - Level 1, 4 Consumers Served - Holiday †	H2015	TV †	UQ		15 Minute	\$2.00
CLS - Level 1, 5 Consumers Served - Holiday * †	H2015	TV †	UR *		15 Minute	*=\$2.00 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday * †	H2015	TV †	US *		15 Minute	*=\$2.00 x 4 / Number of Consumers Served

CLS - Level 2 Specialized - Holiday †	H2015	TV †			15 Minute	\$7.57
CLS - Level 2 Specialized, 2 Consumers Served - Holiday †	H2015	TV †	UN		15 Minute	\$4.04
CLS - Level 2 Specialized, 3 Consumers Served - Holiday †	H2015	TV †	UP		15 Minute	\$2.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday †	H2015	TV †	UQ		15 Minute	\$2.25
CLS - Level 2 Specialized, 5 Consumers Served - Holiday * †	H2015	TV †	UR *		15 Minute	*=\$2.25 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday * †	H2015	TV †	US *		15 Minute	*=\$2.25 x 4 / Number of Consumers Served
CLS - Level 1, Night	H2015	UJ			15 Minute	\$4.60
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$2.39
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$1.67
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$1.34
CLS - Level 1, 5 Consumers Served, Night *	H2015	UR *	UJ		15 Minute	*=\$1.34 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night *	H2015	US *	UJ		15 Minute	*=\$1.34 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ			15 Minute	\$5.18

CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$2.69
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$1.88
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$1.50
CLS - Level 2 Specialized, 5 Consumers Served, Night *	H2015	UR *	UJ		15 Minute	*=\$1.50 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night *	H2015	US *	UJ		15 Minute	*=\$1.50 x 4 / Number of Consumers Served
CLS - Level 1 - Holiday, Night †	H2015	TV †	UJ		15 Minute	\$6.66
CLS - Level 1, 2 Consumers Served - Holiday, Night †	H2015	TV †	UN	UJ	15 Minute	\$3.59
CLS - Level 1, 3 Consumers Served - Holiday, Night †	H2015	TV †	UP	UJ	15 Minute	\$2.51
CLS - Level 1, 4 Consumers Served - Holiday, Night †	H2015	TV †	UQ	UJ	15 Minute	\$2.00
CLS - Level 1, 5 Consumers Served - Holiday, Night * †	H2015	TV †	UR *	UJ	15 Minute	*=\$2.00 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday, Night * †	H2015	TV †	US *	UJ	15 Minute	*=\$2.00 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night †	H2015	TV †	UJ		15 Minute	\$7.57
CLS - Level 2 Specialized, 2	H2015	TV †	UN	UJ	15 Minute	\$4.04



Consumers Served - Holiday, Night †						
CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night †	H2015	TV †	UP	UJ	15 Minute	\$2.82
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night †	H2015	TV †	UQ	UJ	15 Minute	\$2.25
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night * †	H2015	TV †	UR *	UJ	15 Minute	*=\$2.25 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night * †	H2015	TV †	US*	UJ	15 Minute	*=\$2.25 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1	T2027				15 Minute	\$4.60
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served	T2027	UN			15 Minute	\$2.39
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 3 Consumers Served	T2027	UP			15 Minute	\$1.67
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served	T2027	UQ			15 Minute	\$1.34
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served *	T2027	UR *			15 Minute	*=\$1.34 x 4 / 5
OVERNIGHT HEALTH AND	T2027	US *			15 Minute	*=\$1.34 x 4 / Number of

SAFETY SUPPORTS - Level 1, 6+ Consumers Served *						Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2	T2027				15 Minute	\$5.18
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served	T2027	UN			15 Minute	\$2.69
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served	T2027	UP			15 Minute	\$1.88
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served	T2027	UQ			15 Minute	\$1.50
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served *	T2027	UR *			15 Minute	*=\$1.50 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 6+ Consumers Served *	T2027	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1 - Holiday †	T2027	TV †			15 Minute	\$6.66
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 2 Consumers Served - Holiday †	T2027	UN	TV †		15 Minute	\$3.59
OVERNIGHT HEALTH AND SAFETY SUPPORTS -	T2027	UP	TV †		15 Minute	\$2.51

Level 1, 3 Consumers Served - Holiday †						
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 4 Consumers Served - Holiday †	T2027	UQ	TV †		15 Minute	\$2.00
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 5 Consumers Served - Holiday * †	T2027	UR *	TV †		15 Minute	*=\$2.00 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 1, 6+ Consumers Served - Holiday * †	T2027	US *	TV †		15 Minute	*=\$2.00 x 4 / Number of Consumers Served
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2 - Holiday †	T2027	TV †			15 Minute	\$7.57
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 2 Consumers Served - Holiday †	T2027	UN	TV †		15 Minute	\$4.04
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 3 Consumers Served - Holiday †	T2027	UP	TV †		15 Minute	\$2.82
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 4 Consumers Served - Holiday †	T2027	UQ	TV †		15 Minute	\$2.25
OVERNIGHT HEALTH AND SAFETY SUPPORTS - Level 2, 5 Consumers Served - Holiday * †	T2027	UR *	TV †		15 Minute	*=\$2.25 x 4 / 5
OVERNIGHT HEALTH AND SAFETY SUPPORTS -	T2027	US *	TV †		15 Minute	*=\$2.25 x 4 / Number of

Level 2, 6+ Consumers Served - Holiday * †						Consumers Served
RESPITE - Level 1	T1005				15 Minute	\$4.60
RESPITE - Level 1, 2 Consumers Served	T1005	UN			15 Minute	\$2.39
RESPITE - Level 1, 3 Consumers Served	T1005	UP			15 Minute	\$1.67
RESPITE - Level 1, 4 Consumers Served	T1005	UQ			15 Minute	\$1.34
RESPITE - Level 1, 5 Consumers Served *	T1005	UR *			15 Minute	*= \$1.34 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served *	T1005	US *			15 Minute	*=\$1.34 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized	T1005				15 Minute	\$5.18
RESPITE - Level 2 Specialized, 2 Consumers Served	T1005	UN			15 Minute	\$2.69
RESPITE - Level 2 Specialized, 3 Consumers Served	T1005	UP			15 Minute	\$1.88
RESPITE - Level 2 Specialized, 4 Consumers Served	T1005	UQ			15 Minute	\$1.50
RESPITE - Level 2 Specialized, 5 Consumers Served *	T1005	UR *			15 Minute	*=\$1.50 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served *	T1005	US *			15 Minute	*=\$1.50 x 4 / Number of Consumers Served
RESPITE - Level 1 - Holiday †	T1005	TV †			15 Minute	\$6.66
RESPITE - Level 1, 2 Consumers Served - Holiday †	T1005	TV †	UN		15 Minute	\$3.59
RESPITE - Level 1, 3 Consumers Served - Holiday †	T1005	TV †	UP		15 Minute	\$2.51

RESPIRE - Level 1, 4 Consumers Served - Holiday †	T1005	TV †	UQ		15 Minute	\$2.00
RESPIRE - Level 1, 5 Consumers Served - Holiday * †	T1005	TV †	UR *		15 Minute	*=\$2.00 x 4 / 5
RESPIRE - Level 1, 6+ Consumers Served - Holiday * †	T1005	TV †	US *		15 Minute	*=\$2.00 x 4 / Number of Consumers Served
RESPIRE - Level 2 Specialized - Holiday †	T1005	TV †			15 Minute	\$7.57
RESPIRE - Level 2 Specialized, 2 Consumers Served - Holiday †	T1005	TV †	UN		15 Minute	\$4.04
RESPIRE - Level 2 Specialized, 3 Consumers Served - Holiday †	T1005	TV †	UP		15 Minute	\$2.82
RESPIRE - Level 2 Specialized, 4 Consumers Served - Holiday †	T1005	TV †	UQ		15 Minute	\$2.25
RESPIRE - Level 2 Specialized, 5 Consumers Served - Holiday * †	T1005	TV †	UR *		15 Minute	*=\$2.25 x 4 / 5
RESPIRE - Level 2 Specialized, 6+ Consumers Served - Holiday * †	T1005	TV †	US *		15 Minute	*=\$2.25 x 4 / Number of Consumers Served
Massage Therapy - Children's Waiver Only ‡	97124	CO, CQ, HN, HO			15 Minute	\$18.18
Neuromuscular Reeducation (OT/Massage) ‡	97112	CO, CQ, HN, HO			15 Minute	\$21.31
Therapeutic Activities Exercise (CHUM/Massage Therapy) ‡	97530	CO, CQ, HN, HO			15 Minute	\$23.75

Therapeutic Exercise (CHUM/Massage Therapy) ‡	97110	CO, CQ, HN, HO			15 Minute	\$18.73
Family Training ‡	S5111	CO, CQ, AF, AG, AH, HM, HN, HO, HP, TD, WP	Possible: ST,HS		Encounter	\$72.31
Insight Oriented Therapy ‡	90834	AF, AG, AH, HO, SA			Encounter	\$72.82
Non Family Training-Children's Waiver Only ‡	S5116	AE, AF, AG, HN, HO, TD			Encounter	\$62.09
Occupational Therapy Evaluation - Low Complexity ‡	97165	HN, HO	Possible: ST		Encounter	\$51.60
Occupational Therapy Evaluation - Moderate Complexity ‡	97166	HN, HO	Possible: ST		Encounter	\$51.60
Occupational Therapy Evaluation - High Complexity ‡	97167	HN, HO	Possible: ST		Encounter	\$51.60
Occupational Therapy Re-Evaluation ‡	97168	HN, HO	Possible: ST		Encounter	\$51.60
Treatment Planning ‡	H0032	CO, CQ, AH,HN, HO,HP, TD, WQ	Possible: TS		Encounter	\$72.82

Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

\* Rate varies depending on the number of Consumers served.

† Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

‡ Specialty services and therapies authorized on a case by case basis

Direct Care Worker Wage Increase will be implemented at the rate and time period directed by MDHHS for applicable codes.

### **Expense Contract Renewals: Activity Therapy**

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Finance Committee Meeting (DV)

August 9<sup>th</sup>, 2023

**Under these contract renewals, CEI will enter into contract renewals with the listed agencies to purchase services indicated at the rates below for the period of October 1, 2023 through September 30, 2024.**

Agency Name	Address	Service
Advanced Therapeutic Solutions LLC	7794 Paint Creek Dr. Ypsilanti, MI 48917	Activity Therapy-Music
Michigan State University - Community Music School	4930 South Hagadorn East Lansing, MI 48823	Activity Therapy-Recreation
Recreation Therapy Consultants, LLC	675 Barry Rd. Haslett, MI 48840	Activity Therapy-Recreation

Service Description	CPT (Billing) Code	Unit	Rate
Activity Therapy (Recreation Therapy)	G0176 HN	*Per session, 45 minutes or more	\$66.54
Activity Therapy (Music Therapy)	G0176 HN	*Per session, 45 minutes or more	\$66.54
Activity Therapy (Art Therapy)	G0176 HO	*Per session, 45 minutes or more	\$66.54

\*SEDW: 12 Session per Month; Child Waiver: 4 Sessions per Month per Type (music, recreation, art therapy) regardless of weeks in a month.

**Expense Contract Renewal: Spectrum Community Services**

**With this contract renewal, CEI will purchase the services indicated at the rates below for the period of October 1, 2023 through September 30, 2024.**

Service Description	Billing Code	Modifiers	Unit	Rate	Rate Including DCW Premium Pay
Community Living Supports*	H2015	C2	15 Minutes	\$7.41	\$8.07

Evaluation and Management of Established Patient	99214	AF/AG/SA	Encounter : 30-39 Minutes	\$155.50	N/A
Targeted Case Management	T1017	AF/AG/AH/HN/AE/HO/HP/SA/HM/TD	15 Minutes	\$64.52	N/A
Therapy (mental health) Child & Adult, Individual	90834	AF/AG/SA/AH/HO	45 Minutes	\$85.68	N/A

\*Rate includes reasonable transportation costs associated with transporting consumers to/from appointments, outings, related to PCP goals.

**MOTION CARRIED unanimously.**

**Expense Contract Renewal: BCBSM Medicare Advantage Plan 2024 Plan Year**

April Poyer said nothing has changed as far as coverage or rates since last year.

**ACTION:**

**MOVED** by Ryan Sebolt and **SUPPORTED** by Kay Randolph-Back that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into contract renewal with Blue Cross Blue Shield of Michigan to purchase retiree health benefits from Blue Cross Blue Shield of Michigan for the period of January 1, 2024 to December 31, 2024 and pay the flat fee listed below.

**\$236.88 Per Member Per Month Option 2**

**MOTION CARRIED unanimously.**

**Preliminary Steady State Budget Projections for Fiscal Year 2023/2024**

Amy Rottman presented the budget projections for FY23/24. She noted that there are some circumstances regarding revenue dollars that are limiting our budget choices. Total operating revenues are \$187M.

**Regarding expenses, they are mostly sitting in salaries and wages and fringe benefits, and also contracted services. There are increases proposed in all of these areas, but the**



percentage increases are small due to the uncertainty of revenue numbers at this point. We are being very conservative in all areas of the budget because of this uncertainty, but budget amendments are always possible in the future.

We do not yet know the impact of enrollment changes over FY2024, but we expect them to be complex. We also know enrollment is going to decrease at a disproportionate amount among populations. Miliman, the State's actuary, is building factors for these assumptions into their analysis; we are also anticipating mid-year rate changes. Reenrollment got off to a slow start with many folks not responding, so with the grace period given, we are just now seeing the impact of the first group going through reenrollment. The folks we are analyzing from the June experience don't necessarily look like the same population as those who will reenroll in July and August. Therefore, we need at least three months of data to create good budget assumptions. We are projecting, for Medicaid capitation, that the numbers will be status quo.

CCBHC is another complicating factor in this year's budget. There have been previous challenges with setting the PPS-1 rate. The State actuaries are proposing changes to better align revenue. Amy believes this will result in a benefit for CEI.

Finance is proposing a budget that does not include any negotiated increases or new positions at this time. Amy did present the numbers for what a 0.5% and 1% wage increase would look like for the budget. We have decreased the vacancy assumption from 16% in 2023 to 10% in 2024. While this is good news for the organization, it does use more of CEI's budget. This also led to an increase in fringe benefits, as well.

In reviewing the budget and with communication from providers, a 3% increase to contracted provider wages is being proposed in the 2024 budget. This will realign contract rates with what was paid out to employees over the last 18 months.

Overall, this leaves CEI with a surplus of \$4.6M, which is mostly from CCBHC activity. However, CEI is responsible for serving the non-Medicaid population that need services. This means there will likely be many more non-Medicaid folks seeking CCBHC services; the \$4.6M surplus will likely be used in service to these individuals. We will have an opportunity to reset this when the PPS-1 rates are recalculated. Amy noted there is a meeting scheduled on August 23 with the PIHPs and Miliman. We are hoping this is where finalized rates are shared and we adapt the process accordingly.

Sara reminded the group that the public budget hearing is next Thursday, August 17<sup>th</sup> in DeWitt.

**ACTION:**

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Finance Committee Meeting (DV)  
August 9<sup>th</sup>, 2023

Moved by Ryan Sebolt and Supported by Kay Randolph-Back to accept the preliminary steady state budget projections for FY2023/2024.

**MOTION CARRIED unanimously.**

**Medicaid Revenue Update**

Sue Panetta presented the update through July. She noted there is an issue with HMP and the money flowing through from the State. This is supposed to be corrected for August. We continue to hear that this will be fixed soon from MSHN.

Most other categories continue to run consistent from previous months. If the missing revenue from the last two months were to come through, we would be at a consistent number month over month.

Kay noted that SED-W is running lower than last year, and she said this could be a cause for concern. She wonders if there is a clinical explanation? Gwenda said SED-W numbers are actually similar to previous years; sometimes this drop can be due to delayed payments. Amy said this is also an area that gets carved out separately in the rate-setting process. This is paid at an enhanced rate rather than including these individuals in the generalized population. Amy's suspicion is that the actual rate for those on the waivers dropped. There is no separate settlement process for this, so it gets included in total Medicaid review. Sara said MSHN puts out a report of the numbers in each waiver, and we are consistently the highest in the region, so she doesn't believe the number of waivers are dropping off. Amy will go back and look at last year's rate to see if this will explain the change.

**Unfinished Business:**

None

**New Business**

- a. OPEIU Local 459 and Local 512 Union Negotiations Update (Closed Session) and Approval of the July 12<sup>th</sup>, 2023 Closed Session Minutes

**MOVED** by Dianne Holman and **SUPPORTED** by Ryan Sebolt to move into closed session to approve the July 12, 2023 Finance Committee closed session minutes and to discuss the 'OPEIU Local 459 and Local 512 Union Negotiations Update'.

**A roll-call vote was taken on the motion to move into closed session.**

**Yes: Randolph-Back, Holman, Hanna, Sebolt**

**MOTION CARRIED unanimously**

**The Finance Committee returned to open session at 7:33 p.m.**

**ACTION:**

**Moved by Ryan Sebolt and Supported by Kay Randolph-Back to approve the closed session minutes of July 12, 2023**

**MOTION PASSED with 4 votes in favor.**

**Members Present: Kay Randolph-Back, Dianne Holman, Tim Hanna, Ryan Sebolt**

**New Business**

**None**

**Public Comment:**

**None**

**Adjournment:**

**The meeting was adjourned at 7:33 p.m. The next regularly scheduled Finance Committee meeting is September 13<sup>th</sup>, 2023 at 5:30 p.m., 812 E. Jolly Rd, Atrium.**

**Minutes Submitted by:**

**Darby Vermeulen**

**Finance Administrative Assistant**

