



Finance Committee Members:

Tim Hanna, Chairperson
Joe Brehler, Vice Chairperson
Paula Yensen
Raul Gonzales
Dwight Washington
Ryan Sebolt

FINANCE COMMITTEE AGENDA

Wednesday, August 14th, 2024

5:30 p.m.

812 E. Jolly Rd, Atrium

Lansing, MI 48910

Join Zoom Meeting

<https://zoom.us/j/98547470124>

Meeting ID: 985 4747 0124

***Action Items**

- 1. Call to Order**
- 2. Previous Meeting Minutes – July 10th, 2024**
- 3. Adoption of Agenda**
- 4. Public Comment on Agenda Items**

BUSINESS ITEMS:

- *5. Revenue Lease Contract Extensions: Type B Group Homes, Service Providers
– John Peiffer**
 - *a. New Expense Contracts: 3200 Remy Project – John Peiffer**
- *6. New Expense Contract: Insight Direct – Joanne Holland**
- *7. New Expense Contract: Jackson Physician Search, LLC – Jana Baylis**
- *8. Expense Contract Renewal: Applied Behavioral Analysis (ABA) Services
– Karla Block**
- *9. Expense Contract Renewal: Flatrock Manor Inc. (Community Living Supports)
– Karla Block**

If you need accommodations in order to fully participate in this meeting, please call 517-346-8238. If, however, you are deaf/hard of hearing or deaf/blind, please call Michigan Relay Center, TTY/Voice by dialing 711 or 844-578-6563 and ask them to forward your message to the above number. Requests must be made no later than 48 hours prior to the meeting. This meeting is open to all members of the public under Michigan's Open Meetings Act.

- *10. Expense Contract Renewals: Activity Therapy – Karla Block**
- *11. Revenue Contract Renewal: City of Lansing – KC Brown**
- *12. Revenue Contract Renewal: Clinton County Jail Behavioral Health Screening – KC Brown**
- *13. Revenue Contract Renewal: Ingham County Health Department Collaborative Services and Referral Agreement – KC Brown**
- *14. Expense Contract Renewal: Safehaus – Gwenda Summers**
- *15. Revenue Contract Renewal: Lansing School District – ICYOU – Gwenda Summers**
- *16. Expense Contract Renewals: Ambulance Services – Shana Badgley**
- *17. Expense Contract Renewal: Residential Type A Non-Standard – Flatrock Manor, Inc. – Shana Badgley**
- *18. Revenue Contract Renewal: City of Lansing – Bridges Crisis Unit – Shana Badgley**
- *19. Expense Contract Renewal: AM Health Processing PLLC (Dr. Hien Nguyen) – Dr. Jennifer Stanley**
- *20. Expense Contract Renewal: Joel Sanchez, MD – Dr. Jennifer Stanley**
- *21. Expense Contract Renewal: Rita Aouad, MD, PLC – Dr. Jennifer Stanley**
- *22. Expense Contract Renewal: Sound of Mind PLLC (Dr. Krishna Vempati) – Dr. Jennifer Stanley**
- *23. Expense Contract Renewal: Midwest Psychiatry Group PLLC (formerly LifeWorks Corner, PLLC) (Dr. Maninderpal Dhillon) – Dr. Jennifer Stanley**
- *24. Expense Contract Renewal: MSU Health Care Inc. – Dr. Jennifer Stanley**
- *25. Expense Contract Renewal: Iris Telehealth Medical Group, PA – Dr. Jennifer Stanley**

- *26. Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Crisis Stabilization Unit Establishment – Sara Lurie**
- *27. Preliminary Steady State Budget Projections for Fiscal Year 2024/2025 – Sue Panetta**
- 28. Unfinished Business**
- 29. New Business**
 - a. Q3 Financial Statement Review – Amy Rottman**
 - b. OPEIU Local 459 and Local 512 Union Negotiations Update (Closed Session)**
- 30. Public Comment**
- 31. Adjournment**



FINANCE COMMITTEE
Meeting Minutes
Wednesday, July 10th, 2023
5:30 p.m.
812 E. Jolly Rd, Atrium
Lansing, MI 48910

Join Zoom Meeting
<https://zoom.us/j/98547470124>
Meeting ID: 985 4747 0124

Committee Members Present:

- Tim Hanna
- Paula Yensen
- Raul Gonzales
- Dwight Washington

Committee Members Excused:

- Ryan Sebolt
- Joe Brehler

Staff Present

- Darby Vermeulen, Sara Lurie, Sue Panetta, Joanne Holland, John Peiffer,
Liz Parker, Elise Magen

Other Board Members Present:

None

Finance Committee Meeting
July 10th, 2024

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Public Present:

None

Others Present

None

Call to Order:

The meeting was called to order by Chairperson Tim Hanna at 5:36 p.m.

Previous Meeting Minutes:

MOVED by Raul Gonzales and SUPPORTED by Paula Yensen to approve the Finance Committee meeting minutes of June 12th, 2024.

MOTION CARRIED unanimously.

Adoption of Agenda:

MOVED by Paula Yensen and SUPPORTED by Raul Gonzales to adopt the amended agenda of July 10th, 2024 with the removal of agenda item #9, "New Expense Contracts: 706 Curtis St. Mason, MI 48854".

MOTION CARRIED unanimously.

Public Comment on Agenda Items:

None

BUSINESS ITEMS:

Expense Contract Amendment: Protocall Services, Inc.

Elise Magen presented this item with Protocall Services. The rate was increased by \$1.75/call from last year.

ACTION:

MOVED by Raul Gonzales and SUPPORTED by Dwight Washington that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to amend the contracted dollar amount with Protocall Services, Inc. to purchase

afterhours phone screenings to determine if a call is routine (handled by Access next business day) or urgent (needing Crisis Services intervention), as required by MDHHS and MSHN contracts, from Protocall Services, Inc. starting June 1, 2024 (pre-paid one month in advance) and now pay \$2,575 monthly for 100 monthly prepaid calls and an additional call charge of \$28.25 for those services.

MOTION CARRIED unanimously.

New Expense Contract: Dell Computer

Joanne Holland said this will complete the refresh of all of our desktops and will allow CEI to upgrade to Windows 11.

ACTION:

MOVED by Paula Yensen and SUPPORTED by Raul Gonzales that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to purchase desktop computers from Dell Computer and pay \$199,942.00.

MOTION CARRIED unanimously.

Expense Contract Renewal: MMRMA

John Peiffer presented this insurance renewal with MMRMA. We have held this contract for several years.

ACTION:

MOVED by Dwight Washington and SUPPORTED by Paula Yensen that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to enter into an expense contract renewal for insurance with (MMRMA) Michigan Municipal Risk Management Authority, as provided through Lighthouse Group Insurance, 877 E 16th St, Holland, MI 49423, in which CMHA-CEI agrees to pay \$406,044 for 2024-2025 fiscal year for the contract or coverage period of July 1, 2024 to June 30, 2025 for the insurance coverages as described.

MOTION CARRIED unanimously.

Expense Contract Amendment: 812 East Jolly Road, Electrical System Improvements / PDU Project

John said there have been two changes to this contract that changed the amount of the contract by over 5%, which is why it's being brought back to Finance Committee.

ACTION:

MOVED by Raul Gonzales and SUPPORTED by Paula Yensen that the Finance Committee of the CMHA-CEI Board of Directors authorize CMHA-CEI to amend the existing contract with Summit Electrical Contractors by approving the added cost of the two change orders for a new project total amount of \$52,293.00.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Raul Gonzales and SUPPORTED by Dwight Washington that the Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewal: Peckham Vocational Industries, Inc. DBA Peckham, Inc.
Under this contract renewal, CEI will purchase skill building services from Peckham Inc. at the rates below for the period of October 1, 2024 through September 30, 2025.

Service Description	Code	Modifier	Unit	Rate
Skill Building	H2014		15 Minute	\$6.43
Skill Building - 2 Consumers Served	H2014	UN	15 Minute	\$6.43
Skill Building - 3 Consumers Served	H2014	UP	15 Minute	\$6.43
Skill Building - 4 Consumers Served	H2014	UQ	15 Minute	\$6.43

Skill Building - 5 Consumers Served	H2014	UR	15 Minute	\$6.43
Skill Building - 6+ Consumers Served	H2014	US	15 Minute	\$6.43
Skill Building - Enhanced 1:1 Staffing	H2014		15 Minute	\$9.21

Rates include reasonable transportation costs associated with transporting consumers to/from appointments, outings, related to PCP goals.

Expense Contract Renewals: Community Living Supports, Respite, and Clinical Services

With this contract renewal, CMHA-CEI will enter into contract renewals with the listed agencies to purchase services indicated at the rates below for the period of October 1, 2024 through September 30, 2025.

Agency Name	Address	Service
By Dawn's Early Light Home Care Services Inc	5075 Willoughby Rd. Holt, MI 48842	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Centered Care LLC	15945 Wood Road, Lansing, MI, 48906	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†/Nursing Respite & Private Duty Nursing)
Community Linx	8291 Rolling Hill Lane Grand Ledge, MI 48837	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Cypress Home Care, Inc.	808 W. Lake Lansing Rd., Ste. 203 East Lansing, MI 48823	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Forster Woods Adult Day Center	201 Hillside Court, East Lansing, MI 48823	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Haven Is Your Home Care, LLC	2450 Delhi Commerce Dr., Ste. 10, Holt, MI 48842	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

Hedberg Homecare Services, Inc. DBA, Right at Home - Mid Michigan	1035 Charlevoix Dr., Ste. 300 Grand Ledge, MI 48837	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Help at Home of Michigan, LLC	33 South State St., Ste. 500 Chicago, IL, 60603	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Institute for Medical and Laboratory Sciences, L.L.C. DBA Home Care Alternatives	5700 Executive Drive, Ste. 1 Lansing, MI 48911	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Inviting Grace Home Healthcare Agency LLC	219 Lahoma St. Lansing, MI, 48915	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
JWR Enterprises, LLC	2722 E Michigan Ave, Ste. 100 Lansing, MI 48912	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
M&Y Care, LLC	7125 Orchard Lake Rd, Ste. 210 West Bloomfield, MI 48322	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Moore Apartment Nonprofit Housing Corporation DBA Moore Living Connections	5900 Executive Dr. Lansing, MI 48911	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
New Wave Home Care LLC	911 N. Martin Luther King Jr., Blvd, Lansing, MI 48915	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Rainbow Homes Non-Profit Housing Corporation DBA Rainbow Homes	2111 Adelpha Ave., Apt. B Holt, MI 48842	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
Residential Options Inc.	2400 Science Parkway Okemos, MI 48864	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†/Specialties‡)
Royal Care Link, LLC	8161 Executive Court, Suite 130 Lansing, MI 48917	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Ultimate Healthlink Inc.	720 N. Sycamore St. Lansing, MI 48906	Children's Waiver / SED Waiver/ Hab. Waiver / B3 (CLS*/Respite/OHSS†)
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* Community Living Support (CLS) Care

† Overnight Health and Safety Supports (OHSS).

‡ Specialty services and therapies authorized on a case by case basis.

Service Description	Code	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015				15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served	H2015	UN			15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served	H2015	UP			15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served	H2015	UQ			15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served	H2015	UR			15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served	H2015	US			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized	H2015				15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN			15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP			15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ			15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served	H2015	UR			15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served	H2015	US			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 1 – Holiday**	H2015	TV			15 Minute	\$8.01
CLS - Level 1, 2 Consumers Served – Holiday **	H2015	TV	UN		15 Minute	\$4.76
CLS - Level 1, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.62
CLS - Level 1, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday **	H2015	TV			15 Minute	\$8.98

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CLS - Level 2 Specialized, 2 Consumers Served - Holiday **	H2015	TV	UN		15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday **	H2015	TV	UP		15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday **	H2015	TV	UQ		15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday **	H2015	TV	UR		15 Minute	*=\$3.34 x 4 x 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday **	H2015	TV	US		15 Minute	*=\$3.34 x 4 / Number of Consumers Served

CLS - Level 1, Night	H2015	UJ			15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ			15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ		15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ		15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ		15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ		15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ		15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 1 - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.01
CLS - Level 1, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$4.76
CLS - Level 1, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.62

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

CLS - Level 1, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night **	H2015	TV	UJ		15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	15 Minute	*=\$3.34 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	15 Minute	*=\$3.34 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027				15 Minute	\$5.83
Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN			15 Minute	\$3.48
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP			15 Minute	\$2.72
Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ			15 Minute	\$2.37
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR			15 Minute	*=\$2.37 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served	T2027	US			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2	T2027				15 Minute	\$6.45
Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN			15 Minute	\$3.80
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP			15 Minute	\$2.95

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ			15 Minute	\$2.53
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR			15 Minute	*=\$2.53 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served	T2027	US			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1 – Holiday **	T2027	TV			15 Minute	\$8.01
Overnight Health and Safety - Level 1, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$4.76
Overnight Health and Safety - Level 1, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.62
Overnight Health and Safety - Level 1, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$3.07
Overnight Health and Safety - Level 1, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*=\$3.07 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*=\$3.07 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2 - Holiday **	T2027	TV			15 Minute	\$8.98
Overnight Health and Safety - Level 2, 2 Consumers Served - Holiday **	T2027	UN	TV		15 Minute	\$5.23
Overnight Health and Safety - Level 2, 3 Consumers Served - Holiday **	T2027	UP	TV		15 Minute	\$3.93
Overnight Health and Safety - Level 2, 4 Consumers Served - Holiday **	T2027	UQ	TV		15 Minute	\$3.34
Overnight Health and Safety - Level 2, 5 Consumers Served - Holiday **	T2027	UR	TV		15 Minute	*=\$3.34 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served - Holiday **	T2027	US	TV		15 Minute	*=\$3.34 x 4 / Number of Consumers Served
RESPITE - Level 1	T1005	HM			15 Minute	\$5.83
RESPITE - Level 1, 2 Consumers Served	T1005	UN	HM		15 Minute	\$3.48

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RESPITE - Level 1, 3 Consumers Served	T1005	UP	HM		15 Minute	\$2.72
RESPITE - Level 1, 4 Consumers Served	T1005	UQ	HM		15 Minute	\$2.37
RESPITE - Level 1, 5 Consumers Served	T1005	UR	HM		15 Minute	*= \$2.37 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served	T1005	US	HM		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized	T1005	HM			15 Minute	\$6.45
RESPITE - Level 2 Specialized, 2 Consumers Served	T1005	UN	HM		15 Minute	\$3.80
RESPITE - Level 2 Specialized, 3 Consumers Served	T1005	UP	HM		15 Minute	\$2.95
RESPITE - Level 2 Specialized, 4 Consumers Served	T1005	UQ	HM		15 Minute	\$2.53
RESPITE - Level 2 Specialized, 5 Consumers Served	T1005	UR	HM		15 Minute	*=\$2.53 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served	T1005	US	HM		15 Minute	*=\$2.53 x 4 / Number of Consumers Served
RESPITE - Level 1 – Holiday **	T1005	TV	HM		15 Minute	\$8.01
RESPITE - Level 1, 2 Consumers Served - Holiday **	T1005	TV	UN	HM	15 Minute	\$4.76
RESPITE - Level 1, 3 Consumers Served – Holiday **	T1005	TV	UP	HM	15 Minute	\$3.62
RESPITE - Level 1, 4 Consumers Served - Holiday **	T1005	TV	UQ	HM	15 Minute	\$3.07
RESPITE - Level 1, 5 Consumers Served - Holiday **	T1005	TV	UR	HM	15 Minute	*=\$3.07 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served - Holiday **	T1005	TV	US	HM	15 Minute	*=\$3.07 x 4 / Number of Consumers Served

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RESPITE - Level 2 Specialized - Holiday **	T1005	TV	HM		15 Minute	\$8.98
RESPITE - Level 2 Specialized, 2 Consumers Served - Holiday **	T1005	TV	UN	HM	15 Minute	\$5.23
RESPITE - Level 2 Specialized, 3 Consumers Served - Holiday **	T1005	TV	UP	HM	15 Minute	\$3.93
RESPITE - Level 2 Specialized, 4 Consumers Served - Holiday **	T1005	TV	UQ	HM	15 Minute	\$3.34
RESPITE - Level 2 Specialized, 5 Consumers Served - Holiday **	T1005	TV	UR	HM	15 Minute	*=\$3.34 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served - Holiday **	T1005	TV	US	HM	15 Minute	*=\$3.34 x 4 / Number of Consumers Served
Nursing Respite - LPN	T1005	TE	Possible: UN/UP/UQ /UR/US		15 Minute	\$9.89
Nursing Respite – LPN – Holiday**	T1005	TV	TE	Possible: UN/UP/ UQ/UR/ US	15 Minute	\$14.57
Nursing Respite – RN	T1005	TD	Possible: UN/UP/UQ /UR/US		15 Minute	\$12.61
Nursing Respite – RN – Holiday**	T1005	TV	TD	Possible: UN/UP/ UQ/UR/ US	15 Minute	\$18.65
Private Duty Nursing - RN	S9123	TD	Possible: UN/UP/UQ /UR/US		Per Hour DT = 24/day	\$48.82
Private Duty Nursing – RN- Holiday**	S9123	TV	TD	Possible: UN/UP/ UQ/UR/ US	Per Hour DT = 24/day	\$72.43
Private Duty Nursing-LPN	S9124	TE	Possible: UN/UP/UQ /UR/US		Per Hour DT = 24/day	\$42.27

Private Duty Nursing-LPN-Holiday**	S9124	TV	TE	Possible: UN/UP/ UQ/UR/ US	Per Hour DT = 24/day	\$56.36
Massage Therapy - Children's Waiver Only ‡	97124	CO, CQ, HN, HO, HP			15 Minute	\$18.73
Neuromuscular Reeducation (OT/Massage) ‡	97112	CO, CQ, HN, HO, HP			15 Minute	\$21.95
Therapeutic Activities Exercise (CHUM/Massage Therapy) ‡	97530	CO, CQ, HN, HO, HP			15 Minute	\$24.46
Therapeutic Exercise (CHUM/Massage Therapy) ‡	97110	CO, CQ, HN, HO, HP			15 Minute	\$25.19
Family Training ‡	S5111	HN, HO, AE, HP, SA, TD, WP	Possible: ST, HS, UN, UP, UQ, UR, US		Encounter	\$74.48
Insight Oriented Therapy ‡	90834	AF, AG, AH, HO, SA	Possible: ST		Encounter	\$75.00
Non Family Training-Children's Waiver Only ‡	S5116	AE, AF, AG, AH, HN, HO, TD			Encounter	\$63.95
Occupational Therapy Evaluation - Low Complexity ‡	97165	HN, HO, HP	Possible: ST		Encounter	\$53.15
Occupational Therapy Evaluation - Moderate Complexity ‡	97166	HN, HO, HP			Encounter	\$53.15
Occupational Therapy Evaluation - High Complexity ‡	97167	HN, HO, HP			Encounter	\$53.15
Occupational Therapy Re-Evaluation ‡	97168	HN, HO, HP			Encounter	\$53.15
Treatment Planning ‡	H0032	CO, CQ, AE, AH,HN,	Possible: TS		Encounter	\$75.00

Finance Committee Meeting
July 10th, 2024

MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

		HO,HP, SA TD, WQ				
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Rates include transportation cost associated with transporting consumer to/from appointments, outings, etc.

* Rate varies depending on the number of Consumers served.

** Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

‡ Specialty services and therapies authorized on a case by case basis

Expense Contract Renewals: Fiscal Intermediary Services

Under these contract renewals, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Fiscal Intermediary Services, and other services as indicated, for the period of October 1, 2024 through September 30, 2025 from the following agencies at the rates listed below.

Community Living Network DBA Community Alliance 301 W. Michigan Ave. Suite 102, Ypsilanti, MI, 48197					
Service Name	Service Code	Modifier	Modifier	Unit	Rate
Fiscal Intermediary Service (Enrollment Fee)	T2025			One-time fee with payroll	\$175.00
Fiscal Intermediary Service for Consumers with 1-2 employees	T2025			Per month	\$105.00
Fiscal Intermediary Service for Consumers with 3-4 employees	T2025			Per Month	\$120.00
Fiscal Intermediary Service for Consumers with 5-6 employees	T2025			Per Month	\$135.00
Fiscal Intermediary Service for Consumers with 7 or more employees	T2025			Per Month	\$150.00
Fiscal Intermediary Service Family Friend - Respite Only (Enrollment Fee)	T2025			One-time fee per consumer	\$10.00
Fiscal Intermediary Service Family Friend - Respite	T2025			Per transaction/check	\$10.00

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Only (Per Transaction/Check Fee)				Monthly fee dependent on number of checks	
Guardiantrac, LLC DBA GT Independence 215 Broadus St., Sturgis, MI, 49091					
Fiscal Intermediary Service (Enrollment Fee)	T2025			One-time fee with payroll	\$132.61
Fiscal Intermediary Service	T2025			Per month	\$132.61

Community Living Network DBA Community Alliance & Guardiantrac, LLC DBA GT Independence							
Service Description	Code	Modifier	Modifier	Modifier	Modifier	Unit	Rate
CLS - Level 1	H2015	U7				15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served	H2015	UN	U7			15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served	H2015	UP	U7			15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served	H2015	UQ	U7			15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served	H2015	UR	U7			15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served	H2015	US	U7			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized	H2015	U7				15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served	H2015	UN	U7			15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served	H2015	UP	U7			15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served	H2015	UQ	U7			15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served	H2015	UR	U7			15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served	H2015	US	U7			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
CLS - Level 1 – Holiday**	H2015	TV	U7			15 Minute	\$8.01
CLS - Level 1, 2 Consumers Served – Holiday **	H2015	TV	UN	U7		15 Minute	\$4.76
CLS - Level 1, 3 Consumers Served - Holiday **	H2015	TV	UP	U7		15 Minute	\$3.62

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CLS - Level 1, 4 Consumers Served - Holiday **	H2015	TV	UQ	U7		15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday **	H2015	TV	UR	U7		15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday **	H2015	TV	US	U7		15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday **	H2015	TV	U7			15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday **	H2015	TV	UN	U7		15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday **	H2015	TV	UP	U7		15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday **	H2015	TV	UQ	U7		15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday **	H2015	TV	UR	U7		15 Minute	*=\$3.34 x 4 x 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday **	H2015	TV	US	U7		15 Minute	*=\$3.34 x 4 / Number of Consumers Served
CLS - Level 1, Night	H2015	UJ	U7			15 Minute	\$5.83
CLS - Level 1, 2 Consumers Served, Night	H2015	UN	UJ	U7		15 Minute	\$3.48
CLS - Level 1, 3 Consumers Served, Night	H2015	UP	UJ	U7		15 Minute	\$2.72
CLS - Level 1, 4 Consumers Served, Night	H2015	UQ	UJ	U7		15 Minute	\$2.37
CLS - Level 1, 5 Consumers Served, Night	H2015	UR	UJ	U7		15 Minute	*=\$2.37 x 4 / 5
CLS - Level 1, 6+ Consumers Served, Night	H2015	US	UJ	U7		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
CLS - Level 2 Specialized, Night	H2015	UJ	U7			15 Minute	\$6.45
CLS - Level 2 Specialized, 2 Consumers Served, Night	H2015	UN	UJ	U7		15 Minute	\$3.80
CLS - Level 2 Specialized, 3 Consumers Served, Night	H2015	UP	UJ	U7		15 Minute	\$2.95
CLS - Level 2 Specialized, 4 Consumers Served, Night	H2015	UQ	UJ	U7		15 Minute	\$2.53
CLS - Level 2 Specialized, 5 Consumers Served, Night	H2015	UR	UJ	U7		15 Minute	*=\$2.53 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served, Night	H2015	US	UJ	U7		15 Minute	*=\$2.53 x 4 / Number of Consumers Served

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CLS - Level 1 - Holiday, Night **	H2015	TV	UJ	U7		15 Minute	\$8.01
CLS - Level 1, 2 Consumers Served - Holiday, Night**	H2015	TV	UN	UJ	U7	15 Minute	\$4.76
CLS - Level 1, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	U7	15 Minute	\$3.62
CLS - Level 1, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	U7	15 Minute	\$3.07
CLS - Level 1, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	U7	15 Minute	*=\$3.07 x 4 / 5
CLS - Level 1, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	U7	15 Minute	*=\$3.07 x 4 / Number of Consumers Served
CLS - Level 2 Specialized - Holiday, Night **	H2015	TV	UJ	U7		15 Minute	\$8.98
CLS - Level 2 Specialized, 2 Consumers Served - Holiday, Night **	H2015	TV	UN	UJ	U7	15 Minute	\$5.23
CLS - Level 2 Specialized, 3 Consumers Served - Holiday, Night **	H2015	TV	UP	UJ	U7	15 Minute	\$3.93
CLS - Level 2 Specialized, 4 Consumers Served - Holiday, Night **	H2015	TV	UQ	UJ	U7	15 Minute	\$3.34
CLS - Level 2 Specialized, 5 Consumers Served - Holiday, Night **	H2015	TV	UR	UJ	U7	15 Minute	*=\$3.34 x 4 / 5
CLS - Level 2 Specialized, 6+ Consumers Served - Holiday, Night **	H2015	TV	US	UJ	U7	15 Minute	*=\$3.34 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1	T2027	U7				15 Minute	\$5.83
Overnight Health and Safety - Level 1, 2 Consumers Served	T2027	UN	U7			15 Minute	\$3.48
Overnight Health and Safety - Level 1, 3 Consumers Served	T2027	UP	U7			15 Minute	\$2.72
Overnight Health and Safety - Level 1, 4 Consumers Served	T2027	UQ	U7			15 Minute	\$2.37
Overnight Health and Safety - Level 1, 5 Consumers Served	T2027	UR	U7			15 Minute	*=\$2.37 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served	T2027	US	U7			15 Minute	*=\$2.37 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2	T2027	U7				15 Minute	\$6.45

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Overnight Health and Safety - Level 2, 2 Consumers Served	T2027	UN	U7			15 Minute	\$3.80
Overnight Health and Safety - Level 2, 3 Consumers Served	T2027	UP	U7			15 Minute	\$2.95
Overnight Health and Safety - Level 2, 4 Consumers Served	T2027	UQ	U7			15 Minute	\$2.53
Overnight Health and Safety - Level 2, 5 Consumers Served	T2027	UR	U7			15 Minute	*=\$2.53 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served	T2027	US	U7			15 Minute	*=\$2.53 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 1 – Holiday **	T2027	TV	U7			15 Minute	\$8.01
Overnight Health and Safety - Level 1, 2 Consumers Served - Holiday **	T2027	UN	TV	U7		15 Minute	\$4.76
Overnight Health and Safety - Level 1, 3 Consumers Served - Holiday **	T2027	UP	TV	U7		15 Minute	\$3.62
Overnight Health and Safety - Level 1, 4 Consumers Served - Holiday **	T2027	UQ	TV	U7		15 Minute	\$3.07
Overnight Health and Safety - Level 1, 5 Consumers Served - Holiday **	T2027	UR	TV	U7		15 Minute	*=\$3.07 x 4 / 5
Overnight Health and Safety - Level 1, 6+ Consumers Served - Holiday **	T2027	US	TV	U7		15 Minute	*=\$3.07 x 4 / Number of Consumers Served
Overnight Health and Safety - Level 2 - Holiday **	T2027	TV	U7			15 Minute	\$8.98
Overnight Health and Safety - Level 2, 2 Consumers Served - Holiday **	T2027	UN	TV	U7		15 Minute	\$5.23
Overnight Health and Safety - Level 2, 3 Consumers Served - Holiday **	T2027	UP	TV	U7		15 Minute	\$3.93

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Overnight Health and Safety - Level 2, 4 Consumers Served - Holiday **	T2027	UQ	TV	U7		15 Minute	\$3.34
Overnight Health and Safety - Level 2, 5 Consumers Served - Holiday **	T2027	UR	TV	U7		15 Minute	*=\$3.34 x 4 / 5
Overnight Health and Safety - Level 2, 6+ Consumers Served - Holiday **	T2027	US	TV	U7		15 Minute	*=\$3.34 x 4 / Number of Consumers Served
RESPITE - Level 1	T1005	HM	U7			15 Minute	\$5.83
RESPITE - Level 1, 2 Consumers Served	T1005	UN	HM	U7		15 Minute	\$3.48
RESPITE - Level 1, 3 Consumers Served	T1005	UP	HM	U7		15 Minute	\$2.72
RESPITE - Level 1, 4 Consumers Served	T1005	UQ	HM	U7		15 Minute	\$2.37
RESPITE - Level 1, 5 Consumers Served	T1005	UR	HM	U7		15 Minute	*= \$2.37 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served	T1005	US	HM	U7		15 Minute	*=\$2.37 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized	T1005	HM	U7			15 Minute	\$6.45
RESPITE - Level 2 Specialized, 2 Consumers Served	T1005	UN	HM	U7		15 Minute	\$3.80
RESPITE - Level 2 Specialized, 3 Consumers Served	T1005	UP	HM	U7		15 Minute	\$2.95
RESPITE - Level 2 Specialized, 4 Consumers Served	T1005	UQ	HM	U7		15 Minute	\$2.53
RESPITE - Level 2 Specialized, 5 Consumers Served	T1005	UR	HM	U7		15 Minute	*=\$2.53 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served	T1005	US	HM	U7		15 Minute	*=\$2.53 x 4 / Number of Consumers Served
RESPITE - Level 1 – Holiday **	T1005	TV	HM	U7		15 Minute	\$8.01

RESPITE - Level 1, 2 Consumers Served - Holiday **	T1005	TV	UN	HM	U7	15 Minute	\$4.76
RESPITE - Level 1, 3 Consumers Served - Holiday **	T1005	TV	UP	HM	U7	15 Minute	\$3.62
RESPITE - Level 1, 4 Consumers Served - Holiday **	T1005	TV	UQ	HM	U7	15 Minute	\$3.07
RESPITE - Level 1, 5 Consumers Served - Holiday **	T1005	TV	UR	HM	U7	15 Minute	*=\$3.07 x 4 / 5
RESPITE - Level 1, 6+ Consumers Served - Holiday **	T1005	TV	US	HM	U7	15 Minute	*=\$3.07 x 4 / Number of Consumers Served
RESPITE - Level 2 Specialized - Holiday **	T1005	TV	HM	U7		15 Minute	\$8.98
RESPITE - Level 2 Specialized, 2 Consumers Served - Holiday **	T1005	TV	UN	HM	U7	15 Minute	\$5.23
RESPITE - Level 2 Specialized, 3 Consumers Served - Holiday **	T1005	TV	UP	HM	U7	15 Minute	\$3.93
RESPITE - Level 2 Specialized, 4 Consumers Served - Holiday **	T1005	TV	UQ	HM	U7	15 Minute	\$3.34
RESPITE - Level 2 Specialized, 5 Consumers Served - Holiday **	T1005	TV	UR	HM	U7	15 Minute	*=\$3.34 x 4 / 5
RESPITE - Level 2 Specialized, 6+ Consumers Served - Holiday **	T1005	TV	US	HM	U7	15 Minute	*=\$3.34 x 4 / Number of Consumers Served

Rates are dependent on the support needs of the consumer served as established by the CMHA-CEI Level of Care.

Budgets are created off the standard board approved rates above, multiplied by the hours authorized.

The reimbursable rate will vary based on the consumer budget created through the Self-Determination Arrangement.

*Rate varies depending on the number of consumers served.

** Recognized Holidays: New Year's Day, Easter, Memorial Day, July 4, Labor Day, Thanksgiving, Christmas Day.

Expense Contract Renewal: Residential Type B – Coleman Rd

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties will purchase specialized residential services, inclusive of Community Living Supports (H2016) and Personal Care (T1020), at a combined per diem of \$332.39 per bed, from Central State Community Services, Inc. for the period of October 1, 2024 through September 30, 2027 for the Coleman House, at 3255 E. Coleman Rd, East Lansing, MI 48823, license number AM190077476. The Community Living Supports and Personal Care per diems are individualized for each consumer.

Expense Contract Renewals: Residential Type B

Under these contract renewals, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties will purchase specialized residential services, inclusive of Community Living Supports (H2016) and Personal Care (T1020), from the providers listed below for the period of October 1, 2024 through September 30, 2025.

Type-B Residential Service Rates							
Provider	Location	Address	City	State	Zip	License Number	H2016 & T1020 Per Diem Rate
Hope Network New Passages	Eureka	7808 Fremont St	Eureka	MI	48833	AM190095524	\$191.36
Hope Network New Passages	Holt	5850 Holt Rd	Holt	MI	48842	AS330095304	\$261.64
Hope Network New Passages	Loretta	6040 Loretta	Lansing	MI	48911	AM330080027	\$220.12
Alternative Services Inc.	Bradford	7757 Chandler Rd	St Johns	MI	48879	AS190010545	\$261.64
Alternative Services Inc.	Oxford Mason	3375 Harper Rd	Mason	MI	48854	AS330011145	\$261.64

Alternative Services Inc.	Van Atta	4817 Van Atta Rd	Okemos	MI	48864	AS330011149	\$261.64
Alternative Services Inc.	Williamston	3962 Vanetter Rd	Williamston	MI	48895	AS330011157	\$261.64
Alternative Services Inc.	Willoughby Road	5343 Willoughby Rd	Lansing	MI	48911	AS330311852	\$234.92
Bay Human Services	New Beech	415 Beech St	Charlotte	MI	48813	AS230378862	\$273.96
Bay Human Services	Heritage	4020 Aurelius Rd	Lansing	MI	48906	AM330378865	\$193.27
Central State Community Services Inc.	State	7099 State Rd	East Lansing	MI	48823	AS190095475	\$287.43
Central State Community Services Inc.	Webb	303 W Webb Dr	Dewitt	MI	48820	AS190398354	\$261.64
McBride Quality Care Services, Inc	McBride Grand Ledge AFC	803 W. Main St.	Grand Ledge	MI	48837	AS230417937	\$261.64
McBride Quality Care Services, Inc	McBride Schavey AFC	1009 Schavey	Dewitt	MI	48820	AS190396495	\$261.64
McBride Quality Care Services, Inc	McBride Turner Rd AFC	14354 Turner Rd	DeWitt	MI	48820	AS190396493	\$261.64
Nova Vida	Nova Vida Inc. (Bittersweet)	4535 Bittersweet Ln	Lansing	MI	48917	AS230010636	\$287.43
Nova Vida	Nova Vida (Otto)	1693 N Otto Rd	Charlotte	MI	48813	AS230016074	\$348.23
Residential Options Inc.	DeWitt Road Home	11262 N Dewitt Rd	Dewitt	MI	49264	AM190015000	\$193.27
Residential Options Inc.	Green Meadows	439 Green Meadows Dr	Lansing	MI	48917	AS230079441	\$234.92

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Residential Options Inc.	Kemler Road Home	3138 Kemler Rd	Eaton Rapids	MI	48827	AS230010627	\$261.64
Residential Options Inc.	Thomas L. Parkway Home	841 W Thomas L Parkway	Lansing	MI	48917	AS230010623	\$287.43
Open Arms Link	Boichot	14120 Boichot Rd	Lansing	MI	48906	AM190396226	\$193.27
Open Arms Link	Carlisle	1369 Carlisle Rd	Charlotte	MI	48813	AS230396225	\$234.92
Open Arms Link	Coulson	6430 Coulson Ct	Lansing	MI	48911	TBD	\$189.58
Open Arms Link	Open Arms New Horizon	13768 Airport Rd	Lansing	MI	48906	AS190411912	\$287.43
Open Arms Link	Open Arms Stoll	3285 W Stoll Rd	Lansing	MI	48906	AM190409578	\$189.58
Valley Residential Services Inc.	Greenfield Home	12450 W Greenfield	Lansing	MI	48917	AS230068520	\$261.64
Valley Residential Services Inc.	Mulliken	9120 E Eaton Hwy	Mulliken	MI	48861	AS230068521	\$261.64
Valley Residential Services Inc.	Santee Hwy Home	138 E Santee Hwy	Charlotte	MI	48813	AS230010634	\$261.64

Expense Contract Renewal: DS Heavenly Haven LLC (Community Living Supports)

With this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports for the period of October 1, 2024 through September 30, 2025 from DS Heavenly Haven LLC at the rates listed below.

Service Description	Billing Code	Modifier	Unit	Rate
Community Living Supports	H2015		15 Minute	\$7.40
Community Living Supports, 2 Consumers Served	H2015	UN	15 Minute	\$4.15

Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.

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Expense Contract Renewal: CABB Community Supports LLC

CMHA-CEI will enter into a contract renewal with CABB Community Supports LLC to purchase Community Living Supports (CLS) services at the rates below for the period of October 1, 2024 through September 30, 2025.

Service Description	Code	Modifier	Unit	Rate
Community Living Supports	H2015	C2	15 Minute	\$12.65

Expense Contract Renewal: Eden Prairie Residential Care Services, LLC (Community Living Supports)

With this contract renewal, CMHA-CEI will enter into a contract renewal with Eden Prairie Residential Care Services, LLC to purchase Community Living Supports at the rate below for the period of October 1, 2024 through September 30, 2025.

Service Description	Billing Code	Modifier	Unit	Rate
Community Living Supports	H2015		15 Minute	\$10.28

Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.

Expense Contract Renewal: Guardianship Services

Under this contract renewal, CMHA-CEI will enter into contract renewals with the list of public guardians below to purchase guardianship services for the period of October 1, 2024 through September 30, 2025, and pay the amounts below for those services.

Guardian	Address
Bovee Law Office PLLC	P.O. Box 80951 Lansing, MI 48908
Catherine A. Jacobs, PLLC	4333 Lynn Street Holt, MI 48842
Comprehensive Payee Services	P.O. Box 21151 Lansing, MI 48909
Janet McDuffey	P.O. Box 24173 Lansing, MI 48909
Mid-Michigan Guardianship Services, Inc.	600 W. Maple, Suite C Lansing, MI 48906

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Tri-County Guardianship Services, PLC	3217 W. Saginaw St. Lansing, MI 48917
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Services as approved by Program Liaison	Amount per month per consumer
Guardianship Services without Payee Services	\$70.00
Guardianship Services with Payee Services	\$75.00

Expense Contract Renewal: Spectrum Community Services

With this contract renewal, CMHA-CEI will enter into a contract renewal with Spectrum Community Services to purchase the services indicated at the rates below for the period of October 1, 2024 through September 30, 2025.

Service Description	Billing Code	Modifiers	Unit	Rate
Community Living Supports*	H2015		15 Minutes	\$8.31
Evaluation and Management of Established Patient	99214	AF/AG/SA	Encounter : 30-39 Minutes	\$155.50
Targeted Case Management	T1017	AF/AG/AH/HN/ AE/HO/HP/SA/H M/TD	15 Minutes	\$64.52
Therapy (mental health) Child & Adult, Individual	90834	AF/AG/SA/AH/H O	45 Minutes	\$85.68

*Rate includes reasonable transportation costs associated with transporting consumers to/from appointments, outings, related to PCP goals.

MOTION CARRIED unanimously.

Expense Contract Renewals

MOVED by Raul Gonzales and SUPPORTED by Paula Yensen that the

Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into the following expense contract renewals based on the fact that the information has been reviewed and the proposals are in line with agency responsibilities:

Expense Contract Renewals: Residential Type A Non-Standard

With this contract renewal, CMHA-CEI will purchase services from the providers and facilities as listed below, in addition to the providers’ other licensed Adult Foster Care and/or Child Caring Institution facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Provider	Facility	License Number	Service	Code	Rate	Unit
Alternative Services Inc.	Martin Home	AS780376324	Personal Care and Community Living Support	T1020 and H2016	\$414.29	Per Diem
David’s House Ministries	Pine Tree Lodge	AS410408621	Personal Care and Community Living Support	T1020 and H2016	\$250.02	Per Diem
Elder Ridge Manor II, LLC	Elder Ridge Manor II, LLC	AL330380274	Personal Care and Community Living Support	T1020 and H2016	\$214.36	Per Diem
Falco Corporation	Allegan Enrichment Center #1	AM030014749	Personal Care and Community Living Support	T1020 and H2016	\$273.00	Per Diem
Falco Corporation	Allegan Enrichment Center #3	AM800015739	Personal Care and Community Living Support	T1020 and H2016	\$273.00	Per Diem
Moore Non-Profit Housing Corp	Moore Living Connections 1	AL330007014	Personal Care and Community Living Support	T1020 and H2016	\$176.55	Per Diem

Moore Non-Profit Housing Corp	Moore Living Connections 2	AL330007013	Personal Care and Community Living Support	T1020 and H2016	\$176.55	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support	T1020 and H2016	\$577.85	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support – 16 hours 1:2	T1020 and H2016	\$993.85	Per Diem
Moriah Incorporated DBA Eisenhower Center	Moriah Hall	AL810280703	Personal Care and Community Living Support – 8 hours 1:3	T1020 and H2016	\$785.85	Per Diem
Shepler’s AFC Home, LLC	Shepler’s AFC Home LLC	AS830414353	Personal Care and Community Living Support	T1020 and H2016	\$274.00	Per Diem
St. Louis Center for Exceptional Children and Adults	Fr Guanella Hall	AL810007467	Personal Care and Community Living Support	T1020 and H2016	\$156.80	Per Diem
St. Louis Center for Exceptional Children and Adults	Neuman Family Home	AS810405904	Personal Care and Community Living Support	T1020 and H2016	\$156.80	Per Diem
Walnut Ridge Country Estates, LLC	Walnut Ridge Country Estate	AL330280995	Personal Care and Community Living Support	T1020 and H2016	\$184.06	Per Diem

Expense Contract Renewal: University Rehabilitation Alliance, Inc. DBA Origami Rehabilitation

Under this contract renewal with Origami Rehabilitation, CMHA-CEI will purchase services from the facilities as listed; in addition to the provider’s other licensed Adult

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Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Facility(ies)		
Name	Address	License Number
Origami AFC	3181 Sandhill Road, Mason, Michigan 48854	AL330068918
Origami Rehabilitation	3181 Sandhill Road, Mason, Michigan 48854	AS330379000

Service Description	Billing Code	Modifier	Unit	Rate
Community Living Supports and Personal Care in Licensed Specialized Residential Setting Neuro-Rehab Standard Rate	H2016/T1020		Per Diem	\$572.14
Community Living Supports and Personal Care in Licensed Specialized Residential Setting Assisted Living Standard Rate	H2016/T1020		Per Diem	\$437.14
Community Living Supports and Personal Care in Licensed Specialized Residential Setting Assisted Living Intensive Rate	H2016/T1020		Per Diem	\$482.14
Occupational Therapy				
Therapeutic procedure, one or more	97110	HN/HO/HP/CO	15 Minutes	\$54.00
Neuromuscular reeducation of movement	97112	HN/HO/HP/CO	15 Minutes	\$39.38
Gait training (includes stair climbing)	97116	HN/HO/HP/CO	15 Minutes	\$54.00
Manual therapy techniques	97140	HN/HO/HP/CO	15 Minutes	\$49.50
OT evaluation-low complexity	97165	HN/HO/HP	Encounter	\$162.00
OT evaluation-moderate complexity	97166	HN/HO/HP	Encounter	\$162.00

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

OT evaluation-high complexity	97167	HN/HO/HP	Encounter	\$162.00
OT re-evaluation	97168	HN/HO/HP	Encounter	\$112.50
Therapeutic activities, direct	97530	HN/HO/HP/ CO	15 Minutes	\$70.20
Self-care/home management training	97535	HN/HO/HP/ CO	15 Minutes	\$60.30
Community/work reintegration training	97537	HN/HO/HP/ CO	15 Minutes	\$58.50
Wheelchair management/propulsion training	97542	HN/HO/HP/ CO	15 Minutes	\$58.50
Physical performance testing	97750	HN/HO/HP/ CO	15 Minutes	\$61.20
Assistive technology assessment	97755	HN/HO/HP/ CO	15 Minutes	\$67.50
Physical Therapy				
Therapeutic procedure, one or more	97110	HN/HO/HP/ CQ	15 Minutes	\$54.00
Neuromuscular reeducation of movement	97112	HN/HO/HP/ CQ	15 Minutes	\$39.38
Gait training (includes stair climbing)	97116	HN/HO/HP/ CQ	15 Minutes	\$54.00
Manual therapy techniques	97140	HN/HO/HP/ CQ	15 Minutes	\$49.50
PT evaluation - low complexity	97161	HN/HO/HP	Encounter 1/Day	\$150.30
PT evaluation - moderate complexity	97162	HN/HO/HP	Encounter 1/Day	\$150.30
PT evaluation - high complexity	97163	HN/HO/HP	Encounter 1/Day	\$150.30
PT re-evaluation	97164	HN/HO/HP	Encounter 1/Day	\$103.50
Speech, Hearing & Language Therapy				
Speech & language therapy, individual	92507	HN/HO/HP/ HM	Encounter 1/Day	\$139.50

Speech & language therapy, group	92508	HN/HO/HP/HM	Encounter 1/Day	\$54.00
Evaluation of speech fluency	92521	HO/HP	Encounter 1/Day	\$202.50
Evaluation of speech and sound production	92522	HO/HP	Encounter 1/Day	\$166.50
Speech & language therapy, individual	92526	HN/HO/HP/HM	Encounter 1/Day	\$157.50
Evaluation for prescription for speech-generating augmentative and alternative communication devices, face-to-face with patient, first hour	92607	HO/HP	61 Minutes 1/Day	\$202.50
Add-on codes for 92607, each additional 30 minutes	92608	HO/HP	31 Minutes 24/Day	\$101.25
Therapeutic services for the use of speech-generating devices, including programming and modification	92609	HO/HP	Encounter 1/Day	\$193.50
Speech & language evaluation	92610	HO/HP	Encounter 1/Day	\$157.50

Expense Contract Renewals: Residential Type A

Under this contract, CMHA-CEI will renew the contracts with the providers below, in addition to the providers’ other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, to purchase specialized residential services with the per diem rates of \$136.04 (Level II A), \$160.05 (Level II AA), \$184.06 (Level II AAA), \$207.44 (Level II B*), and \$225.15 (Level II BB*) for Personal Care (T1020) and Community Living Supports (H2016) independent of any amount paid to the home for room and board as calculated in the consumer’s ability to pay, for the term of October 1, 2024 through September 30, 2025.

Provider	Facility	License Number
Andy Venn	Magnify Home Care	TBD

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Andy Venn	Glorify AFC Home	TBD
Azmed AFC LLC	Azmed AFC	AS330413152
Belinda Ide	Ide AFC Family Home	AF230073847
Bettercare AFC Inc.	Bettercare AFC Inc.	AS330390693
Bettercare AFC Inc.	Bettercare AFC	AS330405235
Big Five, LLC	Elmwood Acres	AS230416057
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Home	AS330273896
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Manor	AS330272015
Blessed Manor, L.L.C. (Joy Mbelu)	Blessed Manor 2	AS330275174
Country Creek AFC, Inc.	Country Creek AFC	AM330407985
Country2Haven AFC L.L.C. (Shirley Talley)	Country2Haven AFC L.L.C	AF330405810
Elizabeth McCalla	McCalla AFC	AF330377657
Golden Hearts LLC (Jennifer Burgess)	Golden Hearts	AS330418221
Gracious Adult Foster Care Inc.	Gracious AFC Home II	AS330264641
Gracious Adult Foster Care Inc.	Gracious AFC I Inc.	AS330272443
Healing Rivers LLC	Healing Rivers LLC	AS330399006
Homecrest Manor, LLC (formerly Kerry Dack)	Homecrest Manor AFC	AL330391868
K&L Assisted Home Care, LLC	K & L Assisted Home Care, LLC	AS230407232
Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC	AS330294969

Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC 2	AM330405074
Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC 3	AS330367324
Kalkidan AFC Corp. (Elsabeth Engeda)	Kalkidan AFC 4	AS330418325
Kekeli's AFC Inc. (Anna Masambaji)	Kekeli's AFC	AS330264845
Kekeli's AFC Inc. (Anna Masambaji)	Kekeli's II AFC	AS330307294
Kekeli's AFC Inc. (Anna Masambaji)	Sunshine I AFC	AS230292716
Kekeli's AFC Inc. (Anna Masambaji)	Sunshine II AFC	AS230306306
Loving Care & Comfort (MJB) LLC. (Jeanette Glasscoe)	Loving Care & Comfort (MJB) LLC.	AS330403577
Loving Care & Comfort (MJB2) LLC (Jeanette Glasscoe)	Loving Care & Comfort (MJB2)	AS230417819
Loving Care & Comfort LLC (Jeanette Glasscoe)	Loving Care & Comfort LLC.	AS230392758
MedHealth Suppliers & Providers, Inc. (Roseline Rowan)	Bedford House	AS330309216
Mekdes Zewde	Big Hearts AFC	AS330404048
Mekdes Zewde	Big Hearts II	AS330414658
Michelle D. Showalter-Johnson	Twin Pines AFC (formerly Russel Street AFC)	AF330390402
Muse Berhe	Senay AFC	AS330417936
Noah's AFC Home Inc. (Aster Mekonnen)	Noah's AFC Home, Inc.	AS330291616
Open Arms Link (Simbarashe Chiduma)*	Open Arms Bates	AS330387342

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Open Arms Link (Simbarashe Chiduma)*	Open Arms Crest Home	AS330387411
Open Arms Link (Simbarashe Chiduma)*	Open Arms Greenhouse	AS330395823
Open Arms Link (Simbarashe Chiduma)*	Open Arms Link West Willow Haven	AS330418192
Patti L. Holland, Inc.	Lansing Adult Foster Care	AS330341802
Patti L. Holland, Inc.	Pleasant View AFC	AM330008452
Patti L. Holland, Inc.	Simken Adult Foster Care	AM330073582
Peckham Vocational Industries, Inc. DBA Peckham, Inc.	House of Ruth	AS230091383
Purple77, Inc	Emerald Ridge	AM230415158
Shalom Care LLC	Shalom Care	AS230412506
Simple Elegance, Inc. (Ann Marie Kelso)	Simple Elegance II	AS230285637
Strode Adult Foster Care Inc. (Dennis Strode)	Strode Adult Foster Care, Inc.	AS230382143
Strudwick & Strode Adult Foster Care Inc. (Ruby Strudwick)	Strudwick AFC INC. #2	AS230244372
Strudwick & Strode Adult Foster Care Inc. (Ruby Strudwick)	Strudwick AFC Inc. #5	AS230334095
The Chosen Vision (Tina Schrupp)*	Chosen Vision (1123 Turner)	AS190392513
The Chosen Vision (Tina Schrupp)*	Chosen Vision (13279 Audrey)	AS230242617
The Chosen Vision (Tina Schrupp)*	Chosen Vision (508 Rosemont)	AS190414436

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The Chosen Vision (Tina Schrupp)*	Chosen Vision DeWitt (1107 Turner)	AS190337004
The Chosen Vision (Tina Schrupp)*	The Chosen Vision (1111 Turner)	AS190363648
Theresa A. Biron	White Crane Home	AF330269949
Victory Blessed Manor LLC (Joy Mbelu)	Victory AFC	AS330389384
Zanzibar Adult Foster Care, LLC (Esther Mwankenja)	Zanzibar Adult Foster Care, LLC	AS330406614

*Provider is eligible to offer II B and II BB Levels of Care

Expense Contract Renewal: Case Management of Michigan

With this contract renewal with Case Management of Michigan, CMHA-CEI will purchase the services listed below for the period of October 1, 2024 through September 30, 2025.

Fee Schedule				
Service	Code	Modifiers	Unit	Rate
Targeted Case Management	T1017	AF, AG, AH, HN, AE, HO, HP, SA, HM, TD	15 Minute	\$110.00
Evaluation and Management of Established Patient	99213	AF, AG, SA	Encounter: 20-29 Minutes	\$200.00
Nursing Assessments	T1001	AE, SA, TD	Encounter	\$110.00
Medication Administration	96372	AF, AG, SA, HM, TD, TE	Encounter	\$45.00

Expense Contract Renewal: Jacque D. Moss Ph.D

With this contract renewal, CMHA-CEI will purchase psychological consultation at a rate of \$150 per hour and Neuropsychological Testing at a rate of \$750 per Neuropsychological Assessment for the period of October 1, 2024 through September 30, 2025.

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MINUTES ARE DRAFT PENDING COMMITTEE APPROVAL

Expense Contract Renewal: A+ OT, PT, SLP Services LLC (Nathaniel Jude Asch)

Under this contract renewal with Nathaniel Asch, CMHA-CEI will purchase Occupational Therapy Assessments for the period of October 1, 2024 to September 30, 2025 and pay \$280 per Assessment and \$50 per hour for OT meeting with community for those services.

MI Class Local Government Investment Pool Resolution

Sue Panetta presented this item. At a previous Finance Committee, one Board member asked, "Can we invest our excess funds?" It turns out we can, and we can do this with funds that we don't need immediately, but we can pull them out when needed. The average return on investments was about 5%. Tim asked about fees, and Sue said there were no fees involved. Raul asked how much money we would be putting into this account? Sue said recently, we have had \$15-20M sitting in a cash account. We have cash flow needs that ebb and flow, and then in December we typically have to pay several million dollars paid back to the state.

ACTION:

Moved by Raul Gonzales and Supported by Dwight Washington that the Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to work with Michigan CLASS to pool funds together to collectively earn dividends on investments while prioritizing safety, liquidity, convenience and competitive yield.

MOTION CARRIED unanimously.

Sara wanted to highlight that Sue acted quickly on the suggestion for retaining funds in this way, and she wanted to thank the committee for suggesting it and thank Sue for working to get this done expediently.

Unfinished Business

None

New Business

None

Public Comment:

None

The meeting was adjourned at 5:50 p.m. The next regularly scheduled Finance Committee meeting is Wednesday, August 14th, 2024 at 5:30pm, 812 E. Jolly Rd, Atrium.

Minutes Submitted by:

Darby Vermeulen
Finance Administrative Assistant



Agenda Item: Finance Committee
Agenda Item #F-5

Month, Year: August, 2024

Major Program: Clinical Services for the Developmentally Disabled,
Adult Mental Health Services

Component Program: Residential

Agenda Item Title: Revenue Lease Contract Extensions: Type B Group Homes,
Service Providers

SUMMARY OF CONTRACT/PROPOSAL:

Under these revenue lease contract extensions (29), Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will lease property (as Landlord) to type B service providers (as Tenant) to occupy (29) CMHA-CEI locations for an additional three-year period through September 30, 2027. All lease contracts are contingent upon the Type B Service Provider contracts. All lease contracts will have the same date range (contract period) as the Type B Service Provider contracts. Should either party (CMHA-CEI or the Type B Service Provider) decide to terminate the Type B Service Provider contract, the lease will be automatically terminated.

All lease contracts include a 3% increase over the previous lease period rates.

The lease extension period shall continue existing leases from October 1, 2024 through September 30, 2027. The attached spreadsheet included with this fact sheet provides a listing of all (29) group homes, including: the property name, address, type B service provider name, and monthly lease revenue amount. Each property listed is a residential group home, serving consumers with mental illness and/or developmental disabilities.

The revenue of all leases is part of the two part CMHA-CEI business model with our Type B Group Home Service Providers. Part I: Service Provider Contract and Part II: CMHA-CEI Revenue Lease Contract and these lease extensions are reflected in CMHA-CEI's FY 2025 budget. The lease extension contracts will not affect CMHA-CEI's fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to: Enter into and fully execute 29 revenue lease contracts in order to lease property (as Landlord) to Type B Service Provider's (as Tenant) for them to occupy (29) CMHA-CEI property locations for a period of three years from October 1, 2024 through September 30, 2027 at the rental rates as indicated in the attached spreadsheet.

Current Provider	Location	Address	City	10/1/24 Lease
Alternative Community Living Inc. - Hope Network New Passages	Eureka	7808 Fremont St	Eureka	\$4,100.69
Alternative Community Living Inc. - Hope Network New Passages	Holt	5850 Holt Rd	Holt	\$2,170.00
Alternative Community Living Inc. - Hope Network New Passages	Loretta	6040 Loretta	Lansing	\$2,979.28
Alternative Services Inc.	Bradford	7757 Chandler Rd	St Johns	\$2,453.72
Alternative Services Inc.	Oxford-Mason	3375 Harper Rd	Mason	\$1,917.28
Alternative Services Inc.	Van Atta	4817 Van Atta Rd	Okemos	\$2,698.09
Alternative Services Inc.	Williamston	3962 Vanetter Rd	Williamston	\$2,493.83
Alternative Services Inc.	Willoughby	5343 Willoughby Rd	Lansing	\$3,344.07
Bay Human Services	Heritage	4020 Aurelius Rd	Lansing	\$4,521.70
Bay Human Services	New Beech	415 Beech St	Charlotte	\$3,161.72
Central State Community Services Inc.	State	7099 State Rd	East Lansing	\$2,984.94
Central State Community Services Inc.	Coleman	3255 Coleman Rd	East Lansing	\$0.00
Central State Community Services Inc.	Webb	303 W Webb Dr	Dewitt	\$2,371.71
McBride Quality Care Services	Grand Ledge	803 W Main St	Grand Ledge	\$3,301.15
McBride Quality Care Services	Schavey	1009 Schavey	Dewitt	\$2,269.92
McBride Quality Care Services	Turner	14354 Turner Rd	DeWitt	\$3,040.07
Nova Vida	Bittersweet	4535 Bittersweet Ln	Lansing	\$2,758.34
Nova Vida	Otto	1693 N Otto Rd	Charlotte	\$3,330.75
Open Arms	Boichot	14120 Boichot Rd	Lansing	\$2,250.08
Open Arms	Carlisle	1369 Carlisle Rd	Charlotte	\$2,055.18
Open Arms	New Horizon	13768 Airport Rd	Lansing	\$2,392.63
Open Arms	Stoll	3285 W Stoll Rd	Lansing	\$2,922.37
Residential Options Inc.	Dewitt	11262 Dewitt Rd	Dewitt	\$3,360.06
Residential Options Inc.	Green Meadows	439 Green Meadows	Lansing	\$3,389.35
Residential Options Inc.	Kemler	3138 Kemler Rd	Eaton Rapids	\$2,509.79
Residential Options Inc.	Thomas L Parkway	841 Thomas L Parkway	Lansing	\$2,099.22
Valley Residential Services Inc.	Greenfield	12450 W Greenfield	Lansing	\$1,873.75
Valley Residential Services Inc.	Mulliken	9120 E Eaton Hwy	Mulliken	\$1,781.64
Valley Residential Services Inc.	Santee	138 E Santee	Charlotte	\$2,001.57
			Total	\$76,532.90



Agenda Item: Finance Committee
Agenda Item #F-5a

Month, Year: August, 2024

Major Program: Community Services for the Developmentally Disabled

Component Program: Property and Facilities

Agenda Item Title: New Expense Contracts: 3200 Remy Project

SUMMARY OF CONTRACT/PROPOSAL:

Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) is planning to renovate 3200 Remy Drive Lansing, MI, as owned by Community Mental Health Authority of Clinton, Eaton and Ingham Counties. Renovation for Rooms 149 A&B will be comprised of building out three new offices, workstations with systems furniture, electrical, data cables and HVAC work without disrupting operations.

CMHA-CEI shall act as the General Contractor to complete needed renovations as follows:

Scope of Work (SOW)

- Colliers Engineering company and CMHA Facilities Staff to oversee the work as we are recommending to enter into multiple expense contracts for an estimated project amount of \$134,623.30 which includes 10% contingency for unforeseen conditions. All contractors associated with this project to be paid at prevailing wage.

Budgetary Pricing

- MIDeal contracts:
 - DBI (furniture/installation) \$50,777.32
 - HVAC - Anderson \$10,000
- Preferred Contractors
 - Electrical - Summit \$17,068.75
 - Data-FD Hayes \$11,300.00
 - CMHA-CEI In House
 - Carpentry-hardware \$30,000.00
 - Contingency \$12,106.00

Timeline: Project Start early September, 2024. Project Completion end of December, 2024.

The expense of the project will be allocated against the CMHA CEI Fixed Asset Budget. Expenses are included in the FY 2024/25 budget and will not affect the fund balance.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into new expense contracts for an approximate project budget cost of \$134,623.30 for the 3200 Remy Drive renovation project.



Agenda Item: Finance Committee
Agenda Item #F-6

Month, Year: August, 2024

Major Program: Information Services

Component Program: All

Agenda Item Title: New Expense Contract: Insight Direct

SUMMARY OF CONTRACT/PROPOSAL:

Under this proposal Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase 150 Cellular and GPS enabled Samsung Galaxy Tablets from Insight Direct for the total cost of \$96,300.00.

The revenue and expense of this contract are reflected in CMHA-CEI's 2024 Budget. Because this is an indirect expense, all revenue sources support this contract. The expenses of this contract are reflected in the Equipment line item of the Information Services (IS) budget. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Section 12006(a) of the 21st Century Cures Act requires states to gather Electronic Visit Verification (EVV) for Medicaid funded CLS and Respite care services provided in the home. The State of Michigan has a Behavioral Health implementation date of 9/3/2024.

EVV systems must capture and record:

1. The type of service
2. The date of service delivery
3. The time of service delivery (start/stop)
4. The location in which the service is delivered (GPS tag)
5. The beneficiary receiving the service
6. The person providing the service

CMHA-CEI will purchase cell enabled tablets, which will be added to the cellular plans maintained by CMHA-CEI. The tablets will be configured by the IS department with the EVV application provided by the state's vendor HHAeXchange.

Staff may be assigned a tablet or check out from a pool of tablets, depending on the needs of the program. Beginning 9/3/2024, these tablets will be taken into the community to access the EVV software application and collect the required elements to satisfy the EVV mandate.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, Ingham Counties authorize CMHA-CEI to purchase Samsung tablets from Insight at the cost of \$96,300.00.



Agenda Item: Finance Committee
Agenda Item #F-7

Month, Year: August, 2024

Major Program: Adult Mental Health Services, Integrated Treatment and Recovery Services, Community Services for the Developmentally Disabled, Families Forward, and Psychiatric Services Clinic

Component Program: Various Program Medication Clinics

Agenda Item Title: New Expense Contract: Jackson Physician Search, LLC

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase job recruitment services for adult and child/adolescent psychiatrists from Jackson Physician Search, LLC and pay as follows: a Search Initiation Fee of \$3,000, a Monthly Advertising & Sourcing Investment Fee of \$3,000/month, and a Placement Fee of \$18,000. The placement fee is due upon written acceptance of the opportunity from the Psychiatrist Candidate. An Additional Early Completion Bonus of \$5,000 must be paid for each position filled within 120 days. The contract runs for the retroactive period of July 24, 2024 to July 23, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2024 and 2025 budgets. This contract will be paid for with funds that otherwise would have financed services provided by staff and contract psychiatrists. The revenue sources that support this contract are state general fund, Medicaid funds, and CCBHC grant dollars. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the various psychiatrist salary and contract psychiatrist payment line items of the 2024-2025 CMHA-CEI budgets. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Jackson Physician Search, LLC will provide recruitment services to help search for two new psychiatrists for the agency, one for child and adolescent services and another for

adult services. The recruitment services provided by Jackson Physician Search, LLC include developing a marketing strategy tailored to CMHA-CEI's needs and highlighting the benefits of this hiring opportunity. The vendor will also help pre-screen all candidates and perform reference checks and provide professional activity information as authorized by candidates, prior to a visit to the Lansing location. They will help coordinate travel logistics for any prospective candidate visiting and are able to assist with any potential negotiations.

Jackson Physician Search, LLC has access to 10+ major job boards for physicians and other advanced practice healthcare providers (RN, OT, PT, etc.) including Health eCareers, New England Journal of Medicine, PracticeLink, and Doximity, etc. The recruitment firm uses many strategies including social media and targeted email campaigns of large opted-in databases to maximize visibility for the open position and drive candidate interest. Jackson Physician Search, LLC boasts being the only recruitment firm endorsed by the Medical Group Management Association (MGMA).

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a new contract with Jackson Physician Search, LLC to purchase job recruitment services for psychiatrists from Jackson Physician Search, LLC and pay as follows: a Search Initiation Fee of \$3,000, a Monthly Advertising & Sourcing Investment Fee of \$3,000/month, and a Placement Fee of \$18,000. The placement fee is due upon written acceptance of the opportunity from the Psychiatrist Candidate. An Additional Early Completion Bonus of \$5,000 must be paid for each position filled within 120 days. The contract runs for the retroactive period of July 24, 2024 to July 23, 2025.



Agenda Item: Finance Committee
Agenda Item #F-8

Month, Year: August, 2024

Major Program: Community Services for Developmentally Disabled

Component Program: Clinical Services

Agenda Item Title: Expense Contract Renewal: Applied Behavioral Analysis (ABA) Services

SUMMARY OF CONTRACT/PROPOSAL:

Under these contract renewals, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase assessments, direct therapy, required supervision, and family guidance by a Board Certified Behavior Analyst (BCBA) or other appropriately credentialed individual for the period October 1, 2024 through September 30, 2025 from the following agencies at the rates listed below.

The administration of this program will be included in the costs to be reimbursed by the Michigan Department of Health and Human Services (MDHHS). The revenue source that supports this contract is from Medicaid Autism. The expenses of this contract are reflected in the Contract-Medicaid Autism line item of Wardcliff Ability Center's budget. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

ABA is an intensive face to face therapy designed to assist the child to develop age appropriate skills and to address the key symptoms of Autism Spectrum Disorder (ASD). While symptoms vary in severity, common symptoms of ASD include deficits in the area of communication and interactional skills. In addition, some children may exhibit repetitive, disruptive and/or intrusive, behavior. ABA is typically provided several hours a week in a clinical setting, community, and/or in the child's home. Hours authorized per week are dependent on the needs of the child. The Medicaid policy requires that supervision of the therapy occurs by a Board Certified Behavior Analyst (BCBA), (or another Master's level Child Mental Health Professional supervised by a BCBA) one hour for every 10 hours of therapy provided. Family training and involvement in the therapy

is a key component of the intervention. A CMHA-CEI psychologist will designate the level of service for which the child is eligible. In addition, MDHHS will verify the eligibility for each child.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into contract renewals with the listed agencies to purchase services indicated at the rates below for the period of October 1, 2024 through September 30, 2025.

Agency Name	Address
ABA Insight, LLC	6520 Mercantile Way, Suite 5 Lansing, MI 48911
ABA Pathways, LLC	P.O. Box 633 Lakeland, MI 48143
Acorn Health of Michigan, LLC DBA Autism Centers of Michigan	1500 Douglas Rd. Ste. 230 Traverse City, MI 49696
Advance ABA Care, LLC DBA Advance ABA Care	2021 Monroe St., Suite 304 Dearborn, MI 48124
Autism Spectrum Therapies, LLC	251 N. Rose Street, Suite 200 Kalamazoo, MI 49007
Centria Healthcare, LLC	27777 Inkster Road, Suite 100 Farmington Hills, MI 48334
Comprehensive Speech and Therapy Center, Inc.	1001 Laurence Ave. Jackson, MI 49202
Gateway Pediatric Therapy, LLC	32100 Telegraph Road, Suite 185 Bingham Farms, MI 48025
Hope Network Behavioral Health Services	3075 Orchard Vista Dr. SE Grand Rapids, MI, 49546
Illuminate ABA Services LLC DBA Illuminate ABA Therapy	2733 A East 12th Street Brooklyn, NY 11230
IVYREHAB Michigan, LLC	1161 E. Clark Rd. DeWitt, MI 48820
Michigan State University – Early Learning Institute	620 Farm Lane, Room 212 East Lansing, MI 48824
Next Gen Therapy, LLC	6102 Abbot Road East Lansing, MI 48823
Positive Behavior Support Corporation	400 Renaissance Ctr., Suite 2600

	Detroit, MI 48243
Professional Rehabilitation Services, Inc. DBA Rebound Home and Community Therapy	4234 Cascade Rd. SE Grand Rapids, MI 49546
Residential Options, Inc.	2400 Science Parkway Okemos, MI 48864
SenseSational Learning Group L.L.C.	3621 Marion Lane Las Cruces, NM 88012

ABA Service Rates									
Code	Modifier	Service Description	Reporting Units	Provider Type	BCBA	BCaBA	QBHP	LP/LLP	BT
97151	AH, HN, HO, HP, U5,	ABA Behavior Identification Assessment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
0362T	AF, AG, AH, HN, HO, HP, SA	ABA Behavioral Follow-up Assessment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97153	AF, AG, AH, HM, HN, HO, HP, SA, TD	ABA Adaptive Behavior Treatment, individual	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$15.90	\$15.90	\$15.90	\$15.90	\$14.03
97154	AF, AG, AH, HM, HN, HO, HP, TD, SA, UN, UP, UQ, UR, US	ABA Group Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$5.19	\$5.19	\$5.19	\$5.19	\$4.83
97155*	AH, HN, HO, HP, AF, AG, SA	ABA Clinical Observation and Direction of Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97156*	AH, HN, HO, HP, AF,AG, SA	ABA Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$30.00	\$21.25	\$30.00	\$30.00	
97157	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Multiple Family Behavior Treatment Guidance	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$12.00	\$8.50	\$12.00	\$12.00	

97158	AH, HN, HO, HP, AF, AG, SA, UN, UP, UQ, UR, US	ABA Adaptive Behavior Treatment Social Skills Group	Per 15 minutes	BCBA, BCaBA, QBHP, or LP/LLP	\$8.57	\$6.07	\$8.57	\$8.57	
0373T	AF, AG, AH, HM, HN, HO, HP, SA	ABA Exposure Adaptive Behavior Treatment	Per 15 minutes	BCBA, BCaBA, QBHP, LP/LLP, or BT	\$30.90	\$22.15	\$30.90	\$30.90	\$28.40

*Place of Service (POS) Code 02 for Telehealth

Place of Service (POS) Code 10 for Telehealth Provided in Patient's Home



Agenda Item: Finance Committee
Agenda Item #F-9

Month, Year: August, 2024

Major Program: Community Services for the Developmentally Disabled

Component Program: Residential

Agenda Item Title: Expense Contract Renewal: Flatrock Manor Inc. (Community Living Supports)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Community Living Supports, Case Management, and other services as indicated, for the period of October 1, 2024 through September 30, 2025 from Flatrock Manor Inc. at the rates listed below.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support this contract are from Medicaid and the State Plan. The expense of the contract is reflected in the various contract residential line items of the AMHS and CSDD residential budgets. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Community Living Supports are provided by aides in the home or community to increase or maintain personal self-sufficiency, increase skills, build social skills and relationships as well as participate in the community.

Case Management Services ensure that all aspects of a consumer's basic needs are met, including medical and mental health benefits. Crisis intervention is included. Provides clinical intervention (individual psychoeducation and counseling, and crisis intervention) for consumers. Coordinates services being provided to consumers. Consults, cooperates, advocates, and collaborates with Community Mental Health Authority and other community resources linking and mediating for consumer's benefits.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Flatrock Manor Inc. to purchase services indicated at the rates below for the period of October 1, 2024 through September 30, 2025.

Unlicensed Facility(ies)	
Name	Address
Flatrock Manor of Kenneth	1426 Kenneth St. Burton, MI 48529
Flatrock Manor of Whistle Stop	2400 Whistle Stop Holly, MI 48442
Flatrock Manor of Woodlawn South	1301 Woodlawn Park Drive Flint, MI 48503

Service Title	Billing Code	Modifier	Unit	Rate
Community Living Supports 96 Units Per Day*	H2015	UN/UP/UQ/UR/ US	15 Minutes	\$5.62
Community Living Supports 64 Units Per Day*	H2015	UN/UP/UQ/UR/ US	15 Minutes	\$8.43
Overnight Health and Safety Supports 96 Units Per Day	T2027	UN/UP/UQ/UR/ US	15 Minutes	\$5.62
Overnight Health and Safety Supports 64 Units Per Day	T2027	UN/UP/UQ/UR/ US	15 Minutes	\$8.43
Targeted Case Management	T1017	AF/AG/AH/HO/ HN/HP/SA/HM/ TD	15 Minutes (4 units per month)	\$77.25
Community Living Supports 1:1 24 Hours Per Day*	H2015	UN/UP/UQ/UR/ US	15 Minutes	\$12.16
Overnight Health and Safety Supports 1:1 24 Hours Per Day	T2027	UN/UP/UQ/UR/ US	15 Minutes	\$12.16

*Rate includes transportation cost associated with transporting consumer to/from appointments, outings, etc.



Agenda Item: Finance Committee
Agenda Item #F-10

Month, Year: August, 2024

Major Program: Community Services for the Developmentally Disabled

Component Program: Life Consultation

Agenda Item Title: Expense Contract Renewals: Activity Therapy

SUMMARY OF CONTRACT/PROPOSAL:

Under these contracts, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Activity Therapy, for the period of October 1, 2024 through September 30, 2025 from the following agencies at the rates listed below.

The revenue and expense of these contracts are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support these contracts are from Medicaid and the State Plan. The expenses of this contract are reflected in the Contract Client line item of Children's Waiver budget. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

A therapeutic activity is an alternative service that can be used in lieu of, or in combination with, traditional professional services. The focus of therapeutic activities is to interact with the child to accomplish the goals identified in the IPOS. The IPOS ensures the child's health, safety and skill development and maintains the child in the community. Services must be directly related to an identified goal in the IPOS. Providers are identified through the wraparound planning process and participate in the development of a IPOS based on strengths, needs, and preferences of the child and family. Therapeutic activities may include the following: child and family training, coaching and supervision, monitoring of progress related to goals and objectives, and recommending changes to the IPOS. Services provided under Therapeutic Activities include music therapy, recreation therapy, and art therapy. NOTE: The unit of service when billing G0176 for children/youth on the SEDW is per session, 45 minutes or more.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into contract renewals with the listed agencies to purchase services indicated at the rates below for the period of October 1, 2024 through September 30, 2025.

Agency Name	Address	Service
Advanced Therapeutic Solutions LLC	7794 Paint Creek Dr. Ypsilanti, MI 48917	Activity Therapy- Recreation
Michigan State University - Community Music School	4930 South Hagadorn East Lansing, MI 48823	Activity Therapy-Music

Service Description	CPT (Billing) Code	Unit	Rate
Activity Therapy (Recreation Therapy)	G0176 HN	*Per session, 45 minutes or more	\$93.24
Activity Therapy (Music Therapy)	G0176 HN	*Per session, 45 minutes or more	\$93.24
Activity Therapy (Art Therapy)	G0176 HO	*Per session, 45 minutes or more	\$93.24

*SEDW: 12 Session per Month; Child Waiver: 4 Sessions per Month per Type (music, recreation, art therapy) regardless of weeks in a month.



Agenda Item: Finance Committee
Agenda Item #F-11

Month, Year: August, 2024

Major Program: Integrated Treatment and Recovery Services

Component Program: The Recovery Center

Agenda Item Title: Revenue Contract Renewal: City of Lansing

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, which runs from the retroactive date of July 1, 2024 through June 30, 2025, the City of Lansing Human Relations and Community Services Department has allocated \$40,000 in funding for CMHA-CEI, The Recovery Center (TRC), to assist with overall program costs. The Recovery Center provides medically monitored detoxification services for individuals within the 21 county PIHP region (Mid State Health Network). Individuals admitted for treatment receive both clinical and medical assessment, withdrawal management with physician/nurse oversight, therapy/counseling services which includes coordination of care/referral to ongoing treatment, and/or support services.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2024 and FY 2025 budgets in the TRC cost center. The revenue sources that support this cost center are through the City of Lansing and Mid State Health Network (PIHP) and reflected in multiple lines. This contract does cover the administrative costs incurred with the operation of this program. This contract will not adversely affect the CMHA-CEI FY 2024 and FY 2025 budgets fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

This is a renewal contract through the Human Relations and Community Services Department of the City of Lansing. The program is responsible to provide this revenue source with measureable outcomes. The Recovery Center agreed to:

Provide Medically Managed Intensive Inpatient Detoxification services for up to 25 City of Lansing residents who would not otherwise financially qualify due to limited in funding.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with The City of Lansing Human Relations and Community Services Department for the retroactive period of July 1, 2024 through June 30, 2025 and receive funding for those services.



Agenda Item: Finance Committee
Agenda Item #F-12

Month, Year: August, 2024

Major Program: Integrated Treatment and Recovery Services
(ITRS)/Corrections Mental Health

Component Program: Clinton County Jail Mental Health Screening

Agenda Item Title: Revenue Contract Renewal: Clinton County Jail Behavioral
Health Screening

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide Emergency behavioral health screening services to the Clinton County Jail. Services are offered 20 hours per week and include brief screenings, follow up and consultation services to inmates that are identified by jail employees as having a past history or who are exhibiting current behaviors. This contract will provide funding for the period from October 1, 2024 through September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY25 budget. The revenue source that supports this contract is Clinton County. The expenses of this contract are reflected in the ES/Jail Clinton Mental Health Cost Center budget. This contract does cover the administrative costs incurred with the operation of this service. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Services are described as a screening assessment on each referred individual identified as having a need to meet with a Mental Health Therapist. The reason an individual is referred can be due to several Mental Health issues, such as, but not limited to:

- Identification by Clinton County Jail Deputies as high risk for self-harm due to past history at booking, or during the course of daily interaction with inmates.

- Suicidal or threats to harm self
- Threatening to harm others
- Symptoms of depression, crying, isolation, or past history of depression
- Requests from family or significant others.
- Behaviors that are considered outside of the normal range of behavior.

Upon completion of the screening, the CMHA-CEI employee completes a memo for Jail Command that includes any therapeutic recommendations; such as continued placement in observation; the need for hospitalization, etc.

Clinton County Counseling Center sees approximately 130 individuals in the jail on an annual basis. The majority of those screened were to determine suicide risk; request for medication assistance and just general anxiety due to being in jail.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Clinton County for emergency behavioral health screening services within the Clinton County Jail for the period of October 1, 2024 through September 30, 2025 and receive yearly funding for those services.



Agenda Item: Finance Committee
Agenda Item #F-13

Month, Year: August, 2024

Major Program: Integrated Treatment & Recovery Services (ITRS)
Component Program: Health Care Integration
Agenda Item Title: Revenue Contract Renewal: Ingham County Health Department Collaborative Services and Referral Agreement

SUMMARY OF CONTRACT/PROPOSAL:

Ingham County wishes to renew the Collaborative Services and Referral Agreement with CMHA-CEI for Mental Health Therapist Services and a Supervisor effective October 1, 2024 through September 30, 2025, with an automatic renewal on an annual basis. The funding includes 3.0 FTE Mental Health Therapists and 1.0 FTE Clinical Supervisor.

The revenue and expense of this contract is reflected in CMHA-CEI's FY25 budget. This contract does cover the administrative costs incurred within the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

This Collaborative Services and Referral Agreement allows for three full time Mental Health Therapists from CMHA-CEI to provide behavioral health services, and the Clinical Supervisor to provide clinical supervision of those services which will serve each of the eight health clinics and affiliated school-based clinics within the network of health centers of the Ingham County Health Department. This includes providing primary care behavioral health treatment to meet the needs at each clinic/satellite clinic; providing staff training and development; monitoring staff performance; and problem-solving barriers to implementation. CMHA-CEI staff will participate with the Ingham County Health Department's Management Team and support the integration of behavioral health treatment throughout the clinic system.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to renew the contract with the Ingham County Health Department for mental health therapist services and receive funding for the period of October 1, 2024 through September 30, 2025.



Agenda Item: Finance Committee
Agenda Item #F-14

Month, Year: August, 2024

Major Program: Families Forward

Component Program: Families Forward

Agenda Item Title: Expense Contract Renewal: Safehaus

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase Crisis Residential Services from Safehaus Inc., 21056 Dean St. Warren MI. 48091, and pay a per diem amount of \$596.02 for any placed youth for the period of October 1, 2024 through September 30, 2025.

The expense of this contract is reflected in CMHA-CEI's FY25 budget. The revenue sources that support this contract are primarily through the SED-W payment system and Medicaid funds.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/ PROPOSAL:

Safehaus treats children ages 7-17 for emotional and behavioral problems. Once referred, children stay at the facility for approximately 7 days, and receive a variety of services, which include individual psychotherapy, group psychotherapy, family therapy, psychiatric evaluation and monitoring, and a variety of individual and group activities, to help the child overcome any current crisis that may exist. Children who come to Safehaus often suffer from depression, anxiety, bullying in school, phobias, and sleep problems, among others. Safehaus has an experienced staff of doctors, nurses, therapists, counselors, supervisors, and youth staff, who are all dedicated to helping children become stronger, more stable, and develop coping skills that will enable them to handle difficult emotional or behavioral situations. Family therapy is also a very high priority at the facility, resolving many conflicts that may arise.

Currently, Safehaus provides two clinical tracks. **1. Hospital diversion:** Here the child presents at a local hospital emergency room, receives a psychiatric screening, and a

determination is made to place the child at an in-patient psychiatric facility or divert them to crisis residential at Safehaus. **2. Hospital step down:** While a child may initially require a higher level of care, some children are not ready to go home after their hospital stay. These children are sent to Safehaus for additional treatment, where the focus is on individual therapy and family dynamics to help a child return safely to their environment, and resume their daily activities.

Services Included:

- Psychiatric Evaluation
- Psychosocial Assessment
- Daily Individual Therapy
- Family Therapy
- Group Therapy
- Physical Examination
- Crisis Stabilization
- Discharge Planning

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Safehaus Inc. to purchase Crisis Residential Services for the period of October 1, 2024 through September 30, 2025 and pay a per diem rate of \$596.02 for any placed youth.

Service Description	Billing Code	Unit	Rate
Crisis Residential Services	H0018	Per Diem	\$596.02



Agenda Item: Finance Committee
Agenda Item #F-15

Month, Year: August, 2024

Major Program: Families Forward

Component Program: Families Forward Prevention/Crisis Services

Agenda Item Title: Revenue Contract Renewal: Lansing School District - ICYOU

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide 1.0 FTE Client Services Specialist/Youth Engagement and 0.05 FTE Coordinator 2A staff for the Lansing School District, Lansing, Michigan, Ingham County and will receive funding for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY25 budget. The revenue sources that support this contract are Lansing School District SAMSHA funding. The expenses of this contract are reflected in the Families Forward budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

The Integrated Community Youth Outreach Unit (ICYOU) is a youth outreach and prevention program at Community Mental Health Authority of Clinton, Eaton, Ingham (CMHA-CEI) Counties. The purpose of the program is to improve mental health awareness, provide practical life skills that will help youth manage stress, anger and complex social problems as well as facilitate enrollment in behavioral health services. The underlying premise of the program is that more youth would enroll in behavioral health services if they had an easier time accessing these services. The ICYOU strategy for improving access is to put youth in regular contact with a trusted adult who can assist them and their families by:

- Leading skills-based groups to enhance youth stress management, anger management, and social skills.

- Being a positive person who youth interact with on a regular basis
- Teaching youth about positive mental health related issues
- Answering questions youth and/or families have about mental health services and how to access them
- Providing initial brief screen assessments in the community to determine best path for families to access behavioral health services either within CMHA-CEI or with community providers
- Assisting families access additional community resources and services.

ICYOU engages youth by providing groups that utilize fun activities coupled with behavioral health and wellness components. These groups provide opportunities to enhance youth growth, development, and skills-mastery in areas such as mental health, mindfulness, coping strategies, self-care, positive relationships, and other core resiliency-building areas.

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a contract renewal with the Lansing School District to provide 1.0 FTE Client Services Specialist/Youth Engagement Specialist and 0.05 FTE Coordinator 2A staff to Lansing School District for the period of October 1, 2024 through September 30, 2025 and receive funding for those services.



Agenda Item: Finance Committee
Agenda Item #F-16

Month, Year: August, 2024

Major Program: Adult Mental Health Services

Component Program: Crisis Services

Agenda Item Title: Expense Contract Renewals: Ambulance Services

SUMMARY OF CONTRACT/PROPOSAL:

Under these contract renewals, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase ambulance services from Lansing Mercy Ambulance Service, Inc. and Patriot Ambulance Service, Inc. per the rate schedule below for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of these contracts are reflected in CMHA-CEI’s FY 2025 budget. The revenue sources that support this contract are State General Funds and Local funding. The ambulance providers bill Medicaid directly for Medicaid covered transports. The expenses of these contracts are reflected in the Contract – Un-Insured/Indigent-GF line item of the Crisis Services budget. As an expense contract, there are no administrative costs incurred for CMHA-CEI. This contract will not affect CMHA-CEI’s fund balance.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to renew the contracts with Lansing Mercy Ambulance Service, Inc. and Patriot Ambulance Service, Inc. and pay per the rate schedule below for the period of October 1, 2024 through September 30, 2025.

Provider	Billing Code	Service Description	Unit	Rate
Lansing Mercy Ambulance Service, Inc.	A0425	Mileage (per loaded mile)	Miles	\$8.54
Lansing Mercy Ambulance Service, Inc.	A0428	Ambulance Service (Basic Life Support)	Items	\$265.54
Lansing Mercy Ambulance Service, Inc.	A0426	Ambulance Service (Advance Life Support)	Items	\$328.31
Patriot Ambulance Service, Inc.	A0425	Mileage (per loaded mile)	Miles	\$8.54
Patriot Ambulance Service, Inc.	A0428	Ambulance Service (Basic Life Support)	Items	\$265.54
Patriot Ambulance Service, Inc.	A0426	Ambulance Service (Advance Life Support)	Items	\$328.31



Agenda Item: Finance Committee
Agenda Item #F-17

Month, Year: August, 2024

Major Program: Adult Mental Health Services (AMHS), Community Services for the Developmentally Disabled (CSDD)

Component Program: Residential

Agenda Item Title: Expense Contract Renewal: Residential Type A Non-Standard – Flatrock Manor, Inc.

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase the services listed below from Flatrock Manor, Inc. for the term of October 1, 2024 through September 30, 2025.

The expenses of this contract are reflected in CMHA-CEI’s FY 2025 budget. The revenue sources that support this contract are Medicaid funds, State General Funds, and local funds. The expenses of the contract are reflected in the contract residential line items of the AMHS and CSDD residential budgets. The contract will not have an impact on CMHA-CEI’s fund balance.

SUMMARY OF GOODS OR SERVICES REFERENCED IN THE CONTRACT/PROPOSAL:

Services provided under this contract include a range of residential care to MI and DD adults defined by one of three levels of service intensity. Occasionally, rates are supplemented to reflect additional costs such as day treatment transportation or an exceptional level of care based on consumer needs. All homes listed are appropriately licensed and fully-qualified under Michigan Department of Health and Human Services and Consumer and Industry Services requirements.

Other services may include Targeted Case Management authorized on a case by case basis for individuals with specialized needs.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Flatrock Manor, Inc. to purchase services; in addition to the provider's other licensed Adult Foster Care facilities as requested and approved by management to meet consumer need, for the term of October 1, 2024 through September 30, 2025.

Facility(ies)		
Name	Address	License Number
Brandon West	300 Sleepy Hollow Brandon, MI 48462	AS630396128
Brookwood	5408 Brookwood Dr. Burton, MI 48609	AS250407224
Burton West	1345 Connell St. Burton, MI 48529	AL250388516
Fenton North	17600 Silver Parkway, Suite 1 Fenton, MI 48430	AM250402508
Flint Township North	2360 Stonebridge Drive Flint, MI 48532	AM250388519
Flint Township South	2360 Stonebridge Drive, Suite B Flint, MI 48532	AS250408011
Heatherwoode	1115 Heatherwoode Road Flint, MI 48532	AS250398408
Lippincott	4408 Lippincott Blvd. Burton, MI 48519	AS250406894
Ortonville	12399 Ray Road, Ortonville, MI 48462	AS250388491

Service Description	Billing Code(s)	Modifier	Unit	Rate
Personal Care and Community Living Supports	H2016/T1020		Per Diem	\$539.24
1:1 Services – 8 hours per day	H2016/T1020		Per Diem	An additional \$209.44 per day
1:1 Service – 16 hours per day	H2016/T1020		Per Diem	An additional \$418.88 per day
1:1 Service – 24 hours per day	H2016/T1020		Per Diem	An additional \$628.32 per day
Targeted Case Management	T1017	AF/AG/AH/HO /HN/HP/SA /HM/TD	15 Minutes	\$77.25



Agenda Item: Finance Committee
Agenda Item #F-18

Month, Year: August, 2024

Major Program: Adult Mental Health Services

Component Program: Bridges Crisis Unit

Agenda Item Title: Revenue Contract Renewal: City of Lansing – Bridges Crisis Unit

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will provide 24-hour intensive crisis residential programming designed to provide concentrated and comprehensive services and supports to individuals living in the City of Lansing and receive reimbursement to cover General Fund costs for people who are recovering from an acute psychiatric crisis, for the retroactive period of July 1, 2024 through June 30, 2025. Individuals may be displaying significant signs and symptoms of a psychiatric disorder, may demonstrate functional impairments from any number of precipitating factors (i.e. trauma, substance misuse, etc.) and are at some level of risk for harm to self or others. However, individuals being admitted to Bridges Crisis Unit are assessed as not having a severe enough degree of clinical instability that would necessitate an inpatient admission to a psychiatric hospital. Bridges staff can use discretion as with any other referral and may decline taking the individual.

The revenue and expense of this contract are not reflected in CMHA-CEI’s FY 2024 and FY 2025 budgets. The revenue sources that supports this contract is the City of Lansing Human Relations and Community Services Department.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

This contract gives the opportunity for consumers in the City of Lansing to continue Crisis Stabilization Services and will help cover General Fund costs incurred by Bridges Crisis Unit. CMHA-CEI will provide the following Crisis Stabilization Services:

- 1) Initial Assessment of Crisis Situation
- 2) Person Centered Treatment Planning
- 3) Individual and Group Therapies
- 4) Psychiatric Evaluation/Review
- 5) Medication Monitoring and Education
- 6) Service Needs Assessment, Referral and Linking
- 7) Consultation and Treatment Coordination
- 8) Discharge Planning

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a renewal contract with the City of Lansing Human Relations and Community Services Department for the retroactive period of July 1, 2024 through June 30, 2025 and receive funding to help cover General Fund costs of Bridges Crisis Unit.



Agenda Item: Finance Committee
Agenda Item #F-19

Month, Year: August, 2024

Major Program: Psychiatric Services Clinic

Component Program: N/A

Agenda Item Title: Expense Contract Renewal: AM Health Processing PLLC (Dr. Hien Nguyen)

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from AM Health Processing PLLC and agrees to pay \$220/hour. Billed hours in a single week may exceed 19, but only so long as the average weekly number of hours of service does not exceed 19 when averaged across four weeks. The time period will be October 1, 2024 to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY2025 budget. This contract will be funded by contract physician funds that otherwise would have funded other psychiatric services contracts and psychiatric services provided by staff psychiatrists. The revenue sources that support this contract are Medicaid, state general fund, and block grant funds. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the various psychiatric service line items of the Psychiatric Services Clinic budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Dr. Nguyen shall provide psychiatric services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, which might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Other psychiatric treatment

- Staff consultation
- Participation in multi-disciplinary team meetings
- Other functions mutually agreed to by Dr. Nguyen and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with AM Health Processing PLLC (Dr. Hien Nguyen) to purchase psychiatric services for the period of October 1, 2024 to September 30, 2025 and pay \$220/hour for those services, for up to 19 hours per week on average. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-20

Month, Year: August, 2024

Major Program: Adult Mental Health Services, Families Forward

Component Program: Bridges Crisis Unit, Families Forward Medication Clinic

Agenda Item Title: Expense Contract Renewal: Joel Sanchez, MD

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from Joel Sanchez, MD and pay \$180/hour for up to 19 hours/week, not including pay for on-call time, generally no more than 8 hours per week, for the period of October 1, 2024 to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. This contract will be funded by contract physician funds and funds that otherwise would have funded psychiatric services provided by employed psychiatrists. The revenue sources that support this contract are state general fund and Medicaid. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the physician salary and physician contract line items of the AMHS and FF budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Dr. Sanchez shall provide psychiatric services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, which might include:

- Psychiatric assessment
- Staff consultation
- Participation in multi-disciplinary team meetings
- AIMS assessments
- On-call psychiatry for Families Forward

- Other functions mutually agreed to by Provider and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Joel Sanchez, MD to purchase psychiatric services for the period of October 1, 2024 to September 30, 2025 and pay \$180/hour for those services for up to an average of 19 hours/week, not including pay for on-call time, generally no more than 8 hours per week. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-21

Month, Year: August, 2024

Major Program: Psychiatric Services Clinic

Component Program: Psychiatric Services Clinic

Agenda Item Title: Expense Contract Renewal: Rita Aouad, MD, PLC

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from Rita Aouad, MD, PLC and pay \$206/hour for up to 19 hours per week for the period of October 1, 2024 to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY2025 budget. The revenue sources that support this contract are Medicaid, state general fund, and block grant funds. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the various psychiatric service line items of the Psychiatric Services Clinic budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Rita Aouad, MD, PLC shall provide psychiatric services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, which might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Other psychiatric treatment
- Staff consultation
- Participation in multi-disciplinary team meetings
- Other functions mutually agreed to by Rita Aouad, MD, PLC and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Rita Aouad, MD, PLC to purchase psychiatric services for the period of October 1, 2024 to September 30, 2025 and pay \$206/hour for up to 19 hours per week. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-22

Month, Year: August, 2024

Major Program: Psychiatric Services Clinic

Component Program: N/A

Agenda Item Title: Expense Contract Renewal: Sound of Mind PLLC (Dr. Krishna Vempati)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from Sound of Mind PLLC and pay \$220/hour. Billed hours in a single week may exceed 19, but only so long as the average weekly number of hours of service does not exceed 19 when averaged across four weeks. The time period will be October 1, 2024 to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY2025 budget. This contract will be funded by contract physician funds that otherwise would have funded other psychiatric services contracts and psychiatric services provided by staff psychiatrists. The revenue sources that support this contract are Medicaid, state general fund, and block grant funds. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the various psychiatric service line items of the Psychiatric Services Clinic budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

Dr. Vempati shall provide psychiatric services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, which might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Other psychiatric treatment
- Staff consultation

- Participation in multi-disciplinary team meetings
- Other functions mutually agreed to by Dr. Vempati and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Sound of Mind PLLC to purchase psychiatric services for the period of October 1, 2024 to September 30, 2025 and pay \$220/hour for those services for up to an average of 19 hours per week. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-23

Month, Year: August, 2024

Major Program: Integrated Treatment and Recovery Services

Component Program: ITRS Outpatient Clinic, Eaton County Jail

Agenda Item Title: Expense Contract Renewal: Midwest Psychiatry Group PLLC (formerly LifeWorks Corner, PLLC) (Dr. Maninderpal Dhillon)

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from Midwest Psychiatry Group PLLC and pay \$218.50/hour for up to 19 hours per week, for the period of October 1, 2024, to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY2025 budget. The revenue sources that support this contract are Medicaid, state general fund, block grant funds, and local sources. Revenue may also be provided by commercial insurance or Medicare. The expenses of this contract are reflected in the various psychiatric service line items of the Integrated Treatment and Recovery Services budgets. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

Midwest Psychiatry Group PLLC shall provide psychiatric services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties, including inmates of the Eaton County Jail, which might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Other psychiatric treatment
- Staff consultation
- Participation in multi-disciplinary team meetings

- Other functions mutually agreed to by Midwest Psychiatry Group PLLC and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Midwest Psychiatry Group PLLC to purchase psychiatric services for the period of October 1, 2024, to September 30, 2025 and pay \$218.50/hour for those services up to 19 hours per week. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-24

Month, Year: August, 2024

Major Program: Families Forward

Component Program: Families Forward Medication Clinic

Agenda Item Title: Expense Contract Renewal: MSU Health Care Inc.

SUMMARY OF CONTRACT/PROPOSAL:

Under this contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase psychiatric services from MSU Health Care Inc. and pay \$215/hour for up to a total of 40 hours/week, across all psychiatrists providing services through this agreement for the period of October 1, 2024 through September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. The revenue sources that support this contract are potentially all funding sources. The expenses of this contract are reflected in the Contract-Physician line item of the Families Forward Ingham Medical Services budget. This contract will not affect CMHA-CEI's fund balance.

**DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/
PROPOSAL:**

MSU Health Care Inc. will provide psychiatric services to consumers of the CMHA-CEI. These services will be provided primarily in the Families Forward outpatient medication clinic, and crisis stabilization and might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Staff consultation
- Treatment
- Participation in multi-disciplinary team meetings

- Other functions mutually agreed to by MSU Health Care Inc. and CMHA-CEI's Medical Director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with MSU Health Care Inc. to purchase psychiatric services for the period of October 1, 2024 to September 30, 2025 and pay \$215/hour for those services for up to 40 hours/week, across all psychiatrists providing services through this agreement. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rate from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.



Agenda Item: Finance Committee
Agenda Item #F-25

Month, Year: August, 2024

Major Program: Adult Mental Health Services, Integrated Treatment and Recovery Services, Community Services for the Developmentally Disabled, Families Forward, and Psychiatric Services Clinic

Component Program: Various Program Medication Clinics

Agenda Item Title: Expense Contract Renewal: Iris Telehealth Medical Group, PA

SUMMARY OF CONTRACT/PROPOSAL:

Under this renewal contract, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will purchase telepsychiatry services from Iris Telehealth Medical Group, PA at rates listed below for up to 120 hours per week.

Services Type	Hourly Rate*
Telepsychiatry Services provided by an Adult Psychiatrist	\$206 – \$238 per hour
Telepsychiatry Services provided by a Child Psychiatrist	\$235 – \$270 per hour

*For a multi-lingual clinician and/or for “specialty providers”, an additional charge of \$10.00 per hour will be added to the rate. For supervision, an additional charge of \$20 per hour will be added to the rate.

The revenue and expense of this contract are reflected in CMHA-CEI’s FY 2025 budget. This contract will be funded by contract physician funds that otherwise would have funded services provided by staff and contract psychiatrists. The revenue sources that support this contract are state general fund, Medicaid funds, and CCBHC grant dollars. Revenue may also be provided by commercial insurance, Medicare, or local sources. The expenses of this contract are reflected in the various psychiatrist salary and contract psychiatrist payment line items of the 2025 CMHA-CEI budget. This contract does cover the administrative costs incurred with the operation of this program. This contract will not affect CMHA-CEI’s fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/

PROPOSAL:

Iris Telehealth will provide telepsychiatry services to consumers of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties. These services will be provided in the various outpatient clinics, crisis stabilization services, and other non-hospital locations and might include:

- Psychiatric assessment/evaluation
- Medication reviews
- Staff consultation
- Participation in multi-disciplinary team meetings
- Other functions mutually agreed to by Iris Telehealth Medical Group, PA and/or their designated telepsychiatry provider and CMHA-CEI’s medical director

STAFF RECOMMENDATION:

Staff recommend that the Finance Committee of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties Board of Directors authorize CMHA-CEI to enter into a contract renewal with Iris Telehealth Medical Group, PA to purchase telepsychiatry services for the period of October 1, 2024 to September 30, 2025 and pay the rates listed below, up to 120 hours per week. Rate negotiations have not been fully finalized, this fact sheet currently reflects the established rates from the previous fiscal year. The provider may still reach out requesting increased compensation. If the final contracted rate varies by 10% or greater, an amended fact sheet will appear on a future Finance Committee agenda.

Services Type	Hourly Rate*
Telepsychiatry Services provided by an Adult Psychiatrist	\$206 – \$238 per hour
Telepsychiatry Services provided by a Child Psychiatrist	\$235 – \$270 per hour

*For a multi-lingual clinician and/or for “specialty providers”, an additional charge of \$10.00 per hour will be added to the rate. For supervision, an additional charge of \$20 per hour will be added to the rate.



Agenda Item: Finance Committee
Agenda Item #F-26

Month, Year: August, 2024

Major Program: All Programs

Component Program: Crisis Stabilization Unit (CSU)

Agenda Item Title: Revenue Contract Renewal: Michigan Department of Health and Human Services (MDHHS) - Crisis Stabilization Unit Establishment

SUMMARY OF CONTRACT/PROPOSAL:

Under this revenue contract renewal, Community Mental Health Authority of Clinton, Eaton, and Ingham Counties (CMHA-CEI) will work towards obtaining state certification for a Crisis Stabilization Unit (CSU), hire and train staff, and ultimately provide services to members of the tri-county community (adults and children) experiencing an acute episode of mental illness and/or substance use who are a risk to themselves or others.

Michigan Public Act (PA) 402 of 2020 added Chapter 9A (Crisis Stabilization Units) to the Mental Health Code, which requires the Michigan Department of Health and Human Services (MDHHS) to develop, implement, and oversee a certification process for CSUs. To encourage participation and creation of CSUs, MI Legislature has designated funding to account for at least nine CSUs.

CMHA-CEI will receive significant funding for developing a CSU, which includes anticipated carryforward funding from Fiscal Year 2024, for the period of October 1, 2024 to September 30, 2025.

The revenue and expense of this contract are reflected in CMHA-CEI's FY 2025 budget. The expenses of this contract are reflected in the CSU-MDHHS line item of the Adult Mental Health Services budget. This contract does cover the administrative costs incurred

with the operation of this program. This contract will not affect CMHA-CEI's fund balance.

DESCRIPTION OF GOODS OR SERVICES REFERENCED IN CONTRACT/PROPOSAL:

The public mental health system addresses acute crisis and specialty services for adults and youth with the most severe and persistent mental illnesses, but there is a gap in outreach and in engaging people earlier in mental illness and substance use disorder services to prevent crisis, escalation, and potential for violent crime – particularly while in an acute episode of mental illness. Oftentimes, these individuals continue to be a risk to themselves or others, and they are not receiving adequate care because secured treatment is not available locally for those with serious behavioral issues.

The tri-county area's lack of secured treatment for those with serious behavioral health issues leads to untreated mental health or substance use issues that subsequently draw resources from local hospitals, emergency departments, law enforcement, and the justice system who are already stretched beyond capacity. Jails and prisons spend more money to treat inmates with severe mental illnesses; the number of inpatient beds have dropped substantially in the past quarter-century; the country is experiencing a shortage of mental health professionals, including psychiatrists; and emergency rooms often do not have the resources to treat these individuals.

A Crisis Stabilization Unit (CSU) is a structured, secure, and multidisciplinary service, functioning within a coordinated continuum of care, and is crucial in filling the gaps in our community in treating persons experiencing an acute episode of mental illness and/or substance use who are a risk to themselves or others. A CSU is a key element in reducing psychiatric hospitalizations, eliminating psychiatric boarding in emergency departments, and providing a resource for local law enforcement. The CSU would function within our already existing crisis care continuum. The money would initially be used to obtain state certification, hire and train staff, and then provide services. It would be located in an easy to access area for community partners and members and would provide a wide range of services, including: inpatient prescreen, mental health crisis assessment, nursing, psychiatry, peer recovery coaching, and referral to ongoing behavioral health treatment. The needs of those admitted would be assessed and provided care up to a period of 72 hours and then connected to additional treatment options and resources. Furthermore, it would allow redirection from emergency departments, offering law enforcement and EMS an alternative drop-off for immediate triaging and intervention based needs.

The overall goals for this project is to obtain Certification and CARF Accreditation for our 72-hour CSU, and subsequently build capacity to begin providing 72-hour Crisis Stabilization Unit services.

STAFF RECOMMENDATION:

Staff recommends that the Finance Committee of the Board of Directors of Community Mental Health Authority of Clinton, Eaton, and Ingham Counties approve the following resolution:

The Finance Committee recommends that the Board of Directors of the Community Mental Health Authority of Clinton, Eaton, and Ingham Counties authorize CMHA-CEI to enter into a Contract Renewal with the Michigan Department of Health and Human Services to develop a Crisis Stabilization Unit for the period of October 1, 2024 to September 30, 2025 to receive funding for this project.